

AGENDA

Tuesday September 22, 2009

**Special Meeting
6:00 p.m.**

**Commission Chamber
City Hall
Port St. Joe, Florida**



City of Port St. Joe

Mel Magidson, Mayor-Commissioner
Greg Johnson, Commissioner, Group I
Charles H. Stephens, Commissioner, Group II
John Reeves, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION AGENDA

**Special Meeting
6:00 p.m.
Commission Chamber, City Hall
Tuesday September 22, 2009**

Call to Order

City Manager Report

New Business:

- **Public Hearing**
 - **Ordinance 428 Ad Valorem Tax 2nd reading for consideration and adoption**
- **Public Hearing**
 - **Ordinance 429 Budget 2009/2010 2nd reading for consideration and adoption**

City Clerk

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

ORDINANCE NO. 428

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND ENDING SEPTEMBER 30, 2010, STATING THE PERCENTAGE BY WHICH THE MILLAGE LEVIED IS (12.78)% LESS THAN THE ROLLED-BACK RATE; AND, PROVIDING AN EFFECTIVE DATE.

Whereas, Florida law requires the City Commission of the City of Port St. Joe, Florida, to pass an ordinance or resolution levying the millage rate for ad Valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Port St. Joe, Florida, for the fiscal year beginning October 1, 2009 and ending September 30, 2010.

Whereas, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also to state the percentage by which the millage rate is greater, equal to or less than the rolled-back rate as computed pursuant to Florida law; and

Whereas, the City Commission of the City of Port St. Joe, Florida has duly considered the budgetary requirements of the City, has adopted a tentative budget for the fiscal year beginning October 1, 2009, and ending September 30, 2010, based on a millage rate of 3.5914 mills on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

Now, therefore, be it enacted by the City Commission of the City of Port St. Joe, Florida in special session assembled; that:

1. The ad Valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Port St. Joe, Florida, during the fiscal year beginning October 1, 2009, and ending September 30, 2010, is hereby set at the rate of 3.5914 mills.
2. The percentage by which this millage rate to be levied is less than the rolled-back rate of 4.1178 mills (computed pursuant to Florida law) is (12.78)%.
3. This ordinance shall be effective October 1, 2009.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 22nd day of September 2009.

THE CITY OF PORT ST. JOE

Mayor Magidson

Attest:

City Clerk

ORDINANCE NO. 429

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2009/2010 AS THE FINAL BUDGET OF THE CITY OF PORT ST. JOE, FLORIDA FOR FISCAL YEAR 2009/2010 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The Board of City Commissioners of Port St. Joe, Florida (the "Board") has held two public hearings in accordance with 200.065, Florida Statutes, being on September 15, 2009 and September 22, 2009, and

WHEREAS, the Board , after due consideration, has determined to adopt the amended tentative budget for Fiscal Year 2009/2010, a summary of said final budget being attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE BE IT ENACTED by the Board of City Commissioners of Port St. Joe, Florida, that the tentative budget for Fiscal Year 2009/2010, a summary statement thereof said final budget being attached hereto as Exhibit A and incorporated herein by reference, is adopted as the final budget for the Fiscal Year 2009/2010.

EFFECTIVE DATE: The effective date of this ordinance is October 1, 2009.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 22nd day of September 2009.

THE CITY OF PORT ST. JOE

Mayor Magidson

ATTEST:

City Clerk

BUDGET SUMMARY

CITY OF PORT ST. JOE - FISCAL YEAR 2009-2010

(THIS PROPOSED OPERATING BUDGET EXPENDITURES OF CITY OF PORT ST. JOE ARE 60.2% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES)

Millage Per \$1,000
General Fund 3.5914

	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
CASH BALANCES BROUGHT FORWARD	\$1,400,000				\$1,400,000.00
ESTIMATED REVENUES:					
TAXES:	Millage Per \$1000				
Ad Valorum Taxes	3.5914				
Ad Valorum Taxes	\$1,373,292				\$1,373,292
Earned Interest	\$48,750	\$25,000	\$7,500	\$15,000	\$96,250
Fines and Forfeitures	\$25,084				\$25,084
Franchise & Utility Taxes	\$435,340				\$435,340
Licenses and Permits	\$17,200				\$17,200
Grants/Loans/Bonds	\$7,790,818			\$2,074,084	\$9,864,902
Intragovernmental Revenue	\$772,261				\$772,261
Depreciation Funds				\$12,500	\$12,500
Misellaneous Revenues	\$106,100	\$22,600	\$185,500	\$20,000	\$334,200
Rents and Royalties	\$8,700				\$8,700
Garbage Fees			\$755,265		\$755,265
Water Department		\$2,061,489			\$2,061,489
Wastewater Treatment Services				\$2,511,164	\$2,511,164
TOTAL REVENUES & OTHER SOURCES	\$11,977,545	\$2,109,089	\$948,265	\$4,632,748	\$19,667,647
Fund Balances/Reserves/Net Assets					
TOTAL REVENUES, TRANSFERS & BALANCES	\$11,977,545	\$2,109,089	\$948,265	\$4,632,748	\$19,667,647

<u>EXPENDITURES/EXPENSES</u>	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
City Commission	\$78,870				\$78,870
Administration	\$427,621				\$427,621
City Attorney	\$5,500				\$5,500
Public Works Administration	\$1,109,177				\$1,109,177
Municipal Building	\$38,752				\$38,752
Police Department	\$993,097				\$993,097
Fire Department	\$96,459				\$96,459
Operations	\$629,092				\$629,092
Parks and Recreation	\$6,342,175				\$6,342,175
Maintenance Shop	\$87,484				\$87,484
Non-Departmental	\$864,707				\$864,707
Water Distribution		\$391,603			\$391,603
Water Plant		\$1,186,112			\$1,186,112
Water Administration		\$353,859			\$353,859
Trash Collection/Disposal			\$245,559		\$245,559
Garbage Collection/Disposal			\$702,706		\$702,706
Wastewater Treatment				\$1,110,707	\$1,110,707
Sewer Collection				\$459,723	\$459,723
WW Administration				\$2,577,257	\$2,577,257
Long-Term Debt	\$85,295	\$177,515		\$485,061	\$747,871
TOTAL EXPENDITURES	\$10,758,230	\$2,109,089	\$948,265	\$4,632,747	\$18,448,331
Fund Balances/Reserves/Net Assets	\$1,219,316				\$1,219,316
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALA	\$11,977,545	\$2,109,089	\$948,265	\$4,632,747	\$19,667,647

THE TENTATIVE ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.