

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2009/2010 Committed Funding	FY 2010/2011 Committed Funding	FY 2011/2012 Committed Funding	FY 2012/2013		FY 2013/2014		Project Funding Source
							Committed Funding	Planned Funding	Committed Funding	Planned Funding	
<b>A Sewer</b>											
1	Cape San Blas Phase IB Liftstation Simmons Bayou	Construct a liftstation at Presnell's Marina <b>Yes, Sewer Pg 6 Objective 2.1</b>	No							\$ 150,000	Private Developer Capital Facilities Fees
2	Headworks and Sprayfields City of Port St. Joe	Construct New Headworks, sprayfields, and master liftstation. Convert existing WWTF to convert from industrial to domestic treatment. <b>Yes, Sewer Pg 6 Objective 2.1</b>	Yes			\$ 849,500					USDA Grant
						\$ 7,710,000					USDA Loan
3	Remainder Basin 10 gravity sewer Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Pg 6 Objective 2.1</b>	No							\$ 1,500,000	Planned CDBG Grant
4	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Pg 6 Objective 2.1</b>	No							\$ 2,000,000	Planned CDBG Grant
5	Avenue A & SR 30 Intersection Port St. Joe	Move manhole at intersection out of existing roadbed. <b>No</b>	No							\$ 100,000	City Budget
6	St. Joe Beach Sewer St. Joe Beach	Construct Low Pressure Sewer system in St. Joe Beach <b>No</b>	No	\$ 434,476							Legislative Appropriation
7	Beacon Hill Sewer Phase 1 Beacon Hill	Construct sewer transmission system <b>No</b>	No	\$ 400,000							Legislative Appropriation
				\$ 477,000							City Budget
8	Beacon Hill Sewer Phase 2 Beacon Hill	Sewer collection system in Beacon Hill <b>No</b>	No							\$ 3,690,000	Planned Grant
9	Barrier Dunes Sewer Extension Cape San Blas	Extend the Cape sewer system to Barrier Dunes and construct a liftstation. <b>No</b>	No					\$ 400,000			City Budget/Grant Oppurtunities
<b>Sewer Total</b>				<b>\$ 1,311,476</b>	<b>\$ -</b>	<b>\$ 8,559,500</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 7,440,000</b>	
<b>B Water</b>											
1	Asbestos Distribution Lines Port St. Joe	Replace all asbestos watermain with PVC. <b>Yes, Water Pg 31 Objective 2.2b.2</b>	No					\$ 400,000		\$ 500,000	City Budget/Grant Oppurtunities
2	Chipola River Pump Station Wewahitchka	Rehabilitate the Chipola River Pump Station <b>No</b>	No					\$ 250,000			City Budget/Grant Oppurtunities
3	Booster Plant Generators White City & Highland View	Install Permenant mounted generators at the Highland View and White City booster stations. <b>No</b>	No					\$ 400,000			City Budget/Grant Oppurtunities
4	St. Joe Beach Booster Plant Phase II Overstreet	Upgrade the Ground Storage Tank <b>No</b>	No							\$ 1,000,000	City Budget/Grant Oppurtunities
5	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades <b>No</b>	No							\$ 5,000,000	City Budget/Grant Oppurtunities
6	Citywide Water System Upgrades Beacon Hill	Replace approx. 300 Fire Hydarants and various valves throughout the City <b>No</b>	Yes					\$ 1,250,000			City Budget/Grant Oppurtunities
<b>Water Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,300,000</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>	
<b>C Drainage</b>											
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways <b>No</b>	No					\$ 50,000			City Budget/Grant Oppurtunities
2	Sunset Circle Port St. Joe	Improve Drainage <b>No</b>	No	\$ 100,000							USDA Grant/Loan
3	Sand Hills Pond Port St. Joe	Construct a Stormwater Pond to treat existing stormwater <b>No</b>	No	\$ 200,000							Florida Forever Grant
<b>Drainage Total</b>				<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2009/2010 Committed Funding	FY 2010/2011 Committed Funding	FY 2011/2012 Committed Funding	FY 2012/2013		FY 2013/2014		Project Funding Source
							Committed Funding	Planned Funding	Committed Funding	Planned Funding	
<b>D Recreation</b>											
1	Sports Complex Jones Homestead	Construct sports facility No	No					\$ 2,000,000		\$ 1,500,000	Grant Oppurtunities
2	Regional Boat Ramp Port St. Joe	Construct a boat ramp No	No							\$ 1,000,000	Florida Boating Improvement Grant
3	Lamar Faison Fields Phase III Port St. Joe	Construct soccer field lights No	No							\$ 70,000	Grant Oppurtunities
4	Frank Pate Park Port St. Joe	Rehabilitate restrooms, tennis courts, and playground. No	No	\$ 135,000							
5	Forest Park South, Phase II Port St. Joe	Construct a pavilion, fishing piers, and bike path No	No							\$ 200,000	FRDAP Grant
6	Benny Roberts Park Port St. Joe	Rehabilitate restrooms, baseball fields, and basketball court. No	No							\$ 200,000	FRDAP Grant
7	PSJ Waterfronts Park Port St. Joe	Purchase waterfront property and convert into passive park No	No	\$ 4,700,000				\$ 3,000,000			Grant Oppurtunities Florida Trust Grant
8	Central Park Bike Path Port St. Joe	Construct a Bike path through the City No	No		\$ 500,000						FDOT Grant
<b>Recreation Total</b>				<b>\$ 4,835,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 2,970,000</b>	
<b>E Transportation</b>											
1	Hwy 98 Improvements Port St. Joe	Construct Sidewalk and landscaping along Hwy 98 No	No	\$ 300,000	\$ 150,000						DRA Budget
2	Sacred Heart SR 30 improvements Jones Homestead	Hospital No	No	\$ 100,000							EDA Grant
3	Williams Avenue extension/City Hall master plan Port St. Joe	Create a master plan for a new City Hall and the extension of Williams Avenue to the North No	No							\$ 75,000	City Budget
<b>Transportation Total</b>				<b>\$ 400,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	