MINUTES OF THE 2013 / 2014 BUDGET WORKSHOP MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, July 23, 2013, AT 5:00 P.M.

The following were present: Mayor Magidson, Commissioners Buzzett, McCroan, Patterson and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce and Financial Analyst Mike Lacour were also present. Attorney Tom Gibson was absent.

The purpose of the Workshop was to review the Utility Rates and Non-Departmental (General Fund) portions of the 2013 – 2014 Budget.

A matrix reflecting the 3.50% increase; Financial Analysis and Management System Summary Spreadsheet prepared by Burton and Associates; Ordinance 472 with Exhibits A and B as well as Ordinance 473 including Exhibits A and B were provided for review. Each of these items are attached.

Mayor Magidson adjourned the Workshop at 6:05 P.M.

Approved this 6th day of Gugust 2013.

Mel C. Magidson, Jr, Mayor

Charlotte M. Pierce, City Clerk