

MINUTES OF THE FY 2014 – 2015 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, July 17, 2014, AT 5:00 P.M.

The following were present: Mayor Magidson, Commissioners Buzzett and McCroan. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Analysts Mike Lacour, Police Chief David Barnes and Public Works Director John Grantland were also present. Commissioner Patterson was absent due to a medical appointment and Commissioner Thursbay was absent due to illness.

The purpose of the Workshop was to discuss the FY 2014 – 2015 Budget with focus being on the Police Department; Roads and Streets; Parks and Recreation and Non-Departmental Expenses in the General Fund.

Copies of the preliminary 2014 – 2015 Fiscal Year Budget were distributed. Mr. Anderson noted that pages A - C were a summary of the General Fund Capital Expenditures with pages 1 – 19 being the Budget line item detail by fund.

Financial Analyst Mike Lacour discussed in detail the budgeted amount for each individual department being discussed today.

There has been an increase in the contribution to the Florida Retirement System and the cost of health and property insurance for the coming year is still an unknown. It is anticipated that these figures will be provided by the carriers in early August.

Commissioners were asked to review the General Fund prior to the next Workshop. The next Budget Workshop will be held Tuesday, July 29, 2014, at 5:00 P.M., and the focus will be on the Water Fund.

Mayor Magidson adjourned the Workshop at 5:58 P.M.


Approved this 5th day of August 2014.



Mel C. Magidson, Jr., Mayor

8/29/14

Date



Charlotte M. Pierce, City Clerk

8/29/14

Date