

April 7, 2015

**Regular Public Meeting
6:00 P.M.**

**Commission Chamber
City Hall
Port St. Joe, Florida**



City of Port St. Joe

Mel Magidson, Mayor-Commissioner
William Thursbay, Commissioner, Group I
Bo Patterson, Commissioner, Group II
Phil McCroan, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Regular Public Meeting

****Amended Agenda****

6:00 p.m.

City Hall

Commission Chamber

Tuesday April 7, 2015

Call to Order

Consent Agenda

- Proclamation- Child Abuse Prevention Month Pages 1-2

Minutes

- Regular Commission Meeting 3/17/15 Pages 3-6
- Workshop Meeting 3/17/15 Page 7

City Attorney

- Port Authority Update
- Unlawful Accumulation Ordinance- Update
- Ordinance 512 Capital Improvement Plan Update Pages 8-41
 - Public Hearing
 - 2nd Reading and Consideration of Adoption

Old Business

- Gulf Pines Hospital Site- Update
- St. Joe Bay- Dr. Dusty May
- Centennial Bldg. Roof
- Road Bond Money- Update
- NRDA Funding, Frank Pate Park Boat Ramp- Update
- RFP 2015-01 Boat Dock Improvement Project Pages 42-44

New Business

- Marina Dockage Agreement Amendment Pages 45-46
- Computer Backup Server Page 47
- STAC House Flooring Quotes Pages 48-49
- Franchise Fee Letters
- **Lighthouse Power**
- Likely Bldg. Roof Quote- Comm. Patterson Pages 50-51
- Reid Ave.- Comm. Patterson
- **Sailboat at Core Park- Comm. Patterson**
- **Affordable Housing- Comm. Patterson**
- PSJRA Executive Director Attendance at Staff & Commission Meetings- Comm. Patterson

Public Works

- Update

Surface Water Plant

- **Chipola Pump Station- Update**

Waste Water Plant

- **RFP 2015-02 4" Thompson Pump Bids (Handout)**

City Engineer

- **Update**

Code Enforcement

- **Update**

Page 52

Police Department

- **FRS Invoice**

Page 53-54

PSJRA

- **Minutes 3/17/15**

Pages 55-61

City Clerk

- **Update**

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn



Pinwheels for
PREVENTION®

Prevent Child Abuse
Florida

April is Child Abuse Prevention Month

Florida's Pinwheels for Prevention campaign is part of a national movement to change the way we think about prevention by emphasizing the important role individuals, businesses, government agencies and community and faith-based organizations play in healthy child, family and community development. The campaign symbol, a blue and silver pinwheel, is a reminder of the happy childhoods and bright futures all children deserve.

The campaign is funded by the Florida Department of Children and Families in partnership with the Ounce of Prevention Fund of Florida and includes:

- Statewide broadcast of Emmy-winning television and radio public service announcements
- Distribution of educational materials that promote a better understanding of healthy child development and positive parenting practices
- Advertisement of local campaign events through a searchable online database
- Distribution of pinwheels purchased by local organizations for use in their Pinwheels for Prevention campaign activities
- Development of a campaign toolkit to help local partners replicate the campaign according to their communities' needs while maintaining a consistent campaign message across the state for the greatest possible public impact

We hope you will support Pinwheels for Prevention by learning about healthy child development, advocating for children and families, and donating your time or resources to support prevention programs serving your community. We also invite you to participate in the following event:

Wear Blue Day

Friday, April 10, 2015

Wear Blue Day is an easy way for people everywhere to participate in raising awareness and promoting investments in effective child abuse prevention programs. Prevent Child Abuse Florida is asking businesses, government agencies, and community and faith-based organizations throughout Florida to participate in Wear Blue Day on Friday, April 10, 2015. We will be measuring participation through photos shared at Facebook.com/PreventChildAbuseFlorida. If you are not on Facebook, just email your photos to lparizek@ounce.org and they will be posted for you. The photo with the most "Likes" at the end of the month will win a great gift basket.

For more information on the campaign and a list of events being held in your area, visit

www.ounce.org/PreventionServices.asp

or contact Prevent Child Abuse Florida Executive Director Anita Odom at

aodom@ounce.org or 850-921-4494 x164.



Office of the Mayor
City of Port St. Joe, Florida

Proclamation

Child Abuse Prevention Month 2015

WHEREAS, Florida's future prosperity depends on nurturing the healthy development of over 4 million children currently living, growing and learning within our many diverse communities; and

WHEREAS, research shows that safe and nurturing relationships and stimulating and stable environments improve brain development and child well being, while neglectful or abusive experiences and unstable or stressful environments increase the odds of poor childhood outcomes; and

WHEREAS, the abuse and neglect of children can cause severe, costly and lifelong problems affecting all of society, including physical and mental health problems, school failure and criminal behavior; and

WHEREAS, research also shows that parents and caregivers who have social networks and know how to seek help in times of trouble are more resilient and better able to provide safe environments and nurturing experiences for their children; and

WHEREAS, individuals, businesses, schools, and faith-based and community organizations must make children a top priority and take action to support the physical, social, emotional and educational development and competency of all children; and

WHEREAS, during the month of April, Prevent Child Abuse Florida in collaboration with the Florida Department of Children and Families will be engaging communities throughout Florida in a coordinated effort to prevent child abuse and neglect by promoting awareness of healthy child development, positive parenting practices and the types of concrete support families need within their communities;

NOW, THEREFORE, I, MEL C. MAGIDSON, JR., MAYOR, do hereby proclaim April 2015 as Child Abuse Prevention Month and urge all residents to engage in activities whose purpose is to strengthen families and communities to provide the optimal environment for healthy child development.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Port St. Joe to be affixed at Port St. Joe, this 7th day of April in the year Two thousand and fifteen.

*In witness whereof I have hereunto set my hand
and caused the seal of this city to be affixed*

Mayor _____

Date _____

MINUTES OF THE REGULAR MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, March 17, 2015, AT 6:00 P.M.

The following were present: Mayor Magidson, Commissioners Buzzett, McCroan, Patterson and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce and Attorney Tom Gibson were also present.

CONSENT AGENDA

Minutes

A Motion was made by Commissioner Thursbay, second by Commissioner McCroan, to approve the Regular Meeting Minutes of March 3, 2015. All in favor; Motion carried 5-0.

CITY ATTORNEY – Tom Gibson

Port Authority Update – The Port Authority is working with the legislature to make appropriated funds available.

CITY MANAGER'S REPORT – Jim Anderson

CDBG New Rules and Public Notice Cycle, Bruce Ballister – North Port St. Joe Water Improvements Phase I is wrapping up. Changes are being made to the rules for the upcoming grant cycle, the Citizens Advisory Task Force membership needs to be reviewed for compliance with the new rules, and it is anticipated that the upcoming cycle will open around April 1, 2015, and will remain open until June.

Gulf Pines Hospital Demolition Update – Work is wrapping up and the project should be completed shortly.

Benny Roberts Park Update – Loose ends are being tied up, Day of Baseball is March 28, 2015, and everything should be completed by then.

Centennial Building Roof – There has not been a rain event to check the leaks, but arrangements are being made with the roofer, employees, and the fire department to work together to create an event, observe the leaks, and resolve the problems.

WIG Building Lease Agreement – A Certificate of Liability Insurance is needed from Marks Insurance to complete the Lease. When this is received, the Lease will be executed.

Road Bond Money – A Workshop was held at 5:15 P.M., today on this issue. City Staff is to work with the County Staff on areas of concern before bringing the request back to the Commission.

NRDA Funding, Frank Pate Park Boat Ramp Update - Mr. Anderson anticipates hearing from the Florida Wildlife Commission Staff in a few days on this.

Bike Florida, March 25th and 26th – 600 pedal bikers are expected during this time and all prearrangements appear to be completed in anticipation of their arrival.

Mayor Magidson noted that the meeting with the Florida National Register Review Board in Tallahassee on March 12, 2015, went very well and the committee recommended the proposed nomination for listing of the Cape San Blas Lighthouse structures in the National Register of Historic Places.

New Business

Likely Building Roof – Mr. Anderson indicated that he had talked with Mrs. Likely and the building she uses at the Washington Gym Complex is leaking and in need of repairs. Mr. Anderson noted no funds have been budgeted for the building and asked if the Commission would like to go out for bids. Mr. Anderson was instructed by the Commission to talk with Mrs. Likely about an alternate meeting site.

Utility Trailer Ordinance in the Commercial District Update – An Ordinance is being drafted to address the parking of boat trailers, utility trailers and campers. The PDRB is scheduled to review the Ordinance on April 14, 2015, and provide a recommendation to the Commission.

Utility Tax – A letter will be sent to merchants reminding them of the 10% tax that is due to the City when their business sells bottled gas and other taxable utility items.

STAC House, Commissioner Thursbay shared that the flooring needs to be replaced. Staff will get the numbers together for replacement and bring this back to the Commission for action.

Franchise Fees, Commissioner Thursbay noted that the contract with Duke Energy has been finalized and asked that a letter be sent to other local entities reminding them that the Franchise Agreements sunset on May 25, 2015, should they wish to apply for a continued Franchise Agreement with the City.

Wastewater Treatment Plant Lagoon, Commissioner Patterson asked that the City be proactive concerning the Lagoon and odor issues this year.

EDC Update, Christy McElroy reported that Duke Energy, G & W Railroad, and the St. Joe Company are working to be creative when offering incentive packages to prospective business interested in locating here. She asked that the City also consider ways to be creative in their offerings; noted concerns of prospective employers about a Volunteer Fire Department rather than paid employees; shared that training through Career Source would be provided for new employees; Congresswoman Gwen Graham is very supportive of the EDC efforts and encouraged people to become involved with the Ladder Program offered by Career Source.

Mayor Magidson noted there is an existing Ordinance of incentives provided by the City for prospective employers and encouraged Ms. McElroy to get a copy of the Ordinance. Attorney Gibson shared that this information is available on the City's website.

Public Works

Water Distribution Phase II – Mr. Anderson shared that test for Bridgeport were cleared today and concrete will be poured around the Centennial Building on Friday.

Surface Water Plant – Larry McClamma

Lime Pre-Treatment Equipment, Request to Bid – A Motion was made by Commissioner Patterson, second by Commissioner Thursbay, to advertise for a RFP for the equipment. All in Favor; Motion carried 5-0.

Chipola Pump Station Update – The motor is to be tested Monday and this should wrap the project up.

Wastewater Plant – Lynn Todd

Staff at the plant is working to lower the Lagoon levels; modifications are being made to enable Staff to use the Thompson Pump to assist with reduction of the levels; nutrients in the lagoon are causing the algae to bloom; the SolarBees were inspected in March and appear to be doing their job well; the RFP for the 4" Thompson Pump has been advertised, and two operators will sit for their B License exams in April.

City Engineer – Clay Smallwood, III

Lime Addition and Phase II Water Line Replacement Task Order – A Motion was made by Commissioner Buzzett, second by Commissioner Patterson, to proceed with this project. All in Favor; Motion carried 5-0. Funds for this are being provided by the Northwest Florida Water Management District.

Code Enforcement

Mr. Burkett's report was reviewed, no action was taken.

Police Department – Chief Herring

Chief Herring shared that he and Mayor Magidson had met concerning the Stop Signs around First Baptist Church. Baltzell Avenue will have a Stop Sign at the Intersection of Fourth Street and Captain Fred's Place as well as when exiting the church parking lot. Fourth Street and Captain Fred's Place will be through streets. Tan Smiley was included in the discussion of the placement of the Stop Sign near his business and it was not an issue with him. The church will be consulted before the Stop Sign at Baltzell Avenue and Third Street is removed.

The Stop Sign at the intersection of Fourth Street and Long Avenue will remain in place. After talking with a business owner it was determined that this is a safety issue and the signs should not be removed.

Port St. Joe Redevelopment Association (PSJRA) - Gail Alsobrook

The Notice to Proceed has been received for the FRDAP Project; work is being scheduled and should be completed by the second week in May.

Littlejohn Engineering continues to work on the Open Air Theatre concept. Dwight Van Lierop of the Gulf County Chamber of Commerce met with the PSJRA today to offer their input on the project and provide information about the Scallop Festival.

City Clerk – Charlotte Pierce

Mrs. Pierce noted that after the Florida National Register Review Board Meeting in Tallahassee on March 12, 2015, she, Mayor Magidson and Linda Graham Wood visited with Senator Montford and Representative Beshears to thank them for their support of the Cape San Blas project and ask for their support of funds requested by the City for upcoming projects.

Citizens to be Heard

No one asked to address the Commission.

Discussion Items by Commissioners

Commissioner Buzzett asked about contacting Waste Pro to establish Amnesty Days for trash. He also shared that residents of Mimosa Avenue were requesting the First Right of Refusal on the old Gulf Pines Hospital site lots.

Commissioner McCroan asked about the repairs to the Fire Station roof. Mr. Anderson noted the project was about half completed and work was continuing.

Commissioner Patterson shared his concerns about accumulating roadside furniture, noted that the Public Works Department had worked for several days removing these debris and asked if anyone was seen putting such debris out to please call so the Code Enforcement Officer can contact the individuals as this is not a free pick up service and is costing the City money.

Rick Haymond of the PACES Foundation has contacted Commissioner Patterson concerning the need to clean up the trash from the proposed building site. This will be addressed closer to building time.

Commissioner Patterson shared that he will be qualifying March 25, 2015 to seek the office of Mayor.

Commissioner Thursbay asked that the family of Paul Gant be kept in your prayers.

Mayor Magidson announced that he will be seeking re-election to the Office of Mayor in the upcoming election.

Mayor Magidson noted that, with Commissioner Patterson seeking the Office of Mayor, this will create a vacancy for the Commissioner Group II seat.

A Motion was made by Commissioner Patterson, second by Commissioner Buzzett, to adjourn the Meeting at 6:59 P.M.

Approved this _____ day of _____ 2015.

Mel C. Magidson, Jr., Mayor

Date

Charlotte M. Pierce, City Clerk

Date

**MINUTES OF THE WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS
FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION
CHAMBER AT CITY HALL, March 17, 2015, AT 5:15 P.M.**

The following were present: Mayor Magidson, Commissioners Buzzett, McCroan, Patterson and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce and City Attorney Tom Gibson were also present.

The purpose of the Workshop was to discuss the possibility of Road Bond Funding.

The City received 22% of the 2006 Interlocal Agreement Series 2006 Bonds that will expire on December 31, 2031, for road improvements to the City.

The Gulf County Board of County Commissioners has asked that the City look at the possibility of refinancing this Bond and use the proceeds for road improvements.

The Department of Revenue has projected the current gas tax to generate \$338,457 for the county in the 2014 / 2015 Fiscal Year. Computing 22% of that figure would provide approximately \$74,460 for the City which is currently pledged to the County for the 2006 Interlocal Agreement. Currently, 27% of the county's population lives in the City and the City Commission feels that the percentage of the funds should be based on population. If population is used, the receipts for the City would be approximately \$91,383 per year.

To replace the sewer lines and repave Long Avenue from Highway 71 to Madison Street would cost approximately \$1.5 Million. It was suggested that Gulf County Commissioners Sandy Quinn and Warren Yeager be asked to contribute \$75,000 of road money from the districts they represent for the project as they have roads in the City.

The lines would need to be checked by camera before any work is begun.

Staff is to get back with Mr. Butler on this to see what can be worked out before bringing the issue back to the Commission.

Commissioner Thursbay stated that, for the record, if there isn't sufficient funds to complete the project that he is not in favor of doing it.

Commission Buzzett shared there had been previous issues collecting the money from the County and he would like for the City to receive their share of the funds in a lump sum, up front, so that bills for the project could be paid in a timely manner.

Mayor Magidson adjourn the Workshop at 5:38 P.M.

Approved this _____ day of _____ 2015.

Mel C. Magidson, Jr., Mayor

Date

Charlotte M. Pierce, City Clerk

Date

ORDINANCE NO. 512

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.
5. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this ____ day of _____, 2015.

The City of Port St. Joe

Mel Magidson, Jr.
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2013/2014 Funding	FY 2014/2015 Funding	FY 2015/2016 Funding	FY 2016/2017 Funding	FY 2017/2018 Funding	Project Funding Source
A Sewer									
1	Remainder Basin 10 gravity sewer rehabilitation	Gravity Sewer Rehabilitation	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation	Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH II	Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate State Revolving Fund
4	1st Street Lift Station	No	No					\$ 800,000	Anticipate State Revolving Fund
5	Lift Station Improvements	Rehabilitate 7 existing lift stations throughout the city	No					\$ 750,000	Anticipate State Revolving Fund
6	WWTF Power Improvements	Upgrade power at plant to include Emergency Power capabilities to buildings	No		\$ 75,000				City Budget/Grant Opportunities
7	Solar Aeration for Lagoon	Replace aging aerators in lagoon with solar power	No	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	City Budget/Grant Opportunities
8	WWTF Lagoon Improvements	Rehabilitate sprayside intake	No			\$ 25,000			City Budget/Grant Opportunities
Sewer Total				\$ 83,628	\$ 158,628	\$ 108,628	\$ 83,628	\$ 713,628	
B Water									
1	Water Distribution System Phase II	Replace aging water pipes throughout city	Yes	\$ 3,000,000					State Revolving Fund
2	CDBG Water Improvements Phase I	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant
3	CDBG Water Improvements Phase II	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant
4	Water Distribution System Phase III	Replace aging water pipes throughout city	No				\$ 3,000,000		State Revolving Fund
5	St. Joe Beach Distribution Improvements	Replace approx. 300 Fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill	No					\$ 1,200,000	City Budget/Grant Opportunities
6	Chipola River Pump Station	Rehabilitate the #2 Chipola River Pump	No	\$ 195,000					NW/FWMD
7	Surface Water Treatment Plant Improvements	Construct improvements based on the water study results performed by CDM	No		\$ 250,000				Grant Opportunities
8	Ground Storage Tank	Add aeration equipment to the ground storage tank	No		\$ 100,000				Grant Opportunities
9	Booster Plant Generators	Install Permanent mounted generators at the Highland View and White City booster stations	No					\$ 400,000	City Budget/Grant Opportunities
10	White City & Highland View	Upgrade the fill line and Ground Storage Tank	No					\$ 1,000,000	City Budget/Grant Opportunities
11	Lighthouse Utilities Purchase	Purchase and System Upgrades	No					\$ 5,000,000	Grant Opportunities
12	Utility Location	Re-route utilities under existing buildings between 1st Street & 4th Street	No					\$ 750,000	City Budget/Grant Opportunities
13	Well Abandonment	Fully abandon production well at old primary site	No					\$ 30,000	City Budget/Grant Opportunities
14	Well Abandonment	Abandon #4 production well	No					\$ 10,000	City Budget/Grant Opportunities
15	Booster Plant Improvements	Add telemetry equipment at the White City and Highland View Booster Plants	No			\$ 50,000			City Budget
Water Total				\$ 3,845,000	\$ 1,000,000	\$ 80,000	\$ 3,010,000	\$ 8,150,000	

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2013/2014 Funding	FY 2014/2015 Funding	FY 2015/2016 Funding	FY 2016/2017 Funding	FY 2017/2018 Funding	Project Funding Source
C Drainage									
1	Stormwater Master Plan Update	Create a City wide Master stormwater plan including alleyways	No						City Budget/Grant Opportunities
2	Stormwater improvements	Construct stormwater improvements throughout city	No			\$ 50,000			City Budget/Grant Opportunities
3	Bartles Street Outfall	Construct stormwater facility at north end of Bartles St. and improve the upstream collection system	No				\$ 450,000		City Budget/Grant Opportunities
4	Forest Park Stormwater Improvements	Construct stormwater facility in Forest Park and replace the stormwater pipe under 11th St. Ballfields	No				\$ 700,000		NWFWMD
D Recreation				Drainage Total \$	- \$	- \$	50,000 \$	1,240,000 \$	1,000,000 \$
1	Sports Complex	Construct sports facility	No						Grant Opportunities
2	Frank Pace Park Boat Ramp	Boat Ramp Improvements	No						Grant Opportunities
3	George Coe Park	Construct recreational improvements	No						Florida Boating Improvement Grant
4	Karak Boat Launch	Build kayak launch area on bay front	No						PSIRA/Grant Opportunities
5	Benny Roberts Park	Relubricate restrooms, baseball fields, and basketball court	No						Florida Boating Improvement Grant
6	Dog park	Build dog park for off leash	No						FRDAP & Other Grant Opportunities
7	Centennial Building Improvements	Construct improvements to the Centennial Building	No						City Budget/Grant Opportunities
8	Community Garden		No						City Budget/Grant Opportunities
9	Lighthouse Relocation	Relocate existing lighthouse from the Cape to town	No						City Budget/Grant Opportunities
10	Washington High School Complex	Rehabilitate dugouts, bleachers, infield, restrooms, picnic facilities, and playground	No						PSIRA/Grant Opportunities/Donations
E Transportation				Recreation Total \$	500,000 \$	- \$	- \$	- \$	50,000 \$
1	David B. Langston Drive Lights & Sidewalk	Construct lights and sidewalk along Langston Drive	No						PSIRA/Grant Opportunities
2	City Signs		No						PSIRA/Grant Opportunities
3	City Roadway Improvements	Mill and resurface Reid Ave, MLD Blvd, Garrison Ave, Long Ave, & other streets as required	No						PSIRA/Grant Opportunities
4	Sidewalk Improvements	Relubricate aging sidewalks throughout the city	No						PSIRA/Grant Opportunities
5	MLK Sidewalk	Construct sidewalk along MLK between Ave A & D	No						PSIRA/Grant Opportunities
6	HWY 71 Golf Cart Crossing	Construct Golf Cart crossing for HWY 71	No						PSIRA/USDA
7	HWY 98 Golf Cart Crossing	Construct Golf Cart crossing for HWY 98	No						City Budget/Grant Opportunities
Transportation Total \$				205,000 \$	- \$	- \$	120,000 \$	1,327,500 \$	PSIRA/Grant Opportunities

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

Project Name		Project Description		Required to	FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Project Funding Source
#	General Location	Yes/No	Comp Plan	Concurrent	Funding	Funding	Funding	Funding	Funding	
A Sewer										
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation	Yes, Sewer Pg 6 Objective 2.1	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation	Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe			No					\$ 2,000,000	Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe			No					\$ 800,000	Anticipate State Revolving Fund
5	Lift Station Improvements Port St. Joe	Rehabilitate 7 existing lift stations throughout the city	No	No	\$ 60,000				\$ 750,000	Anticipate State Revolving Fund
6	W W T F Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings	No	No		\$ 75,000				City Budget/Grant Opportunities
7	Solar Aeration for Lagoon Port St. Joe	Replace aging aerators in lagoon with solar power	No	No	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	City Budget/Grant Opportunities
8	Cape Sewer Improvements Port St. Joe	Construct collection system to remove existing septic tanks	No	No	\$ 75,000					City Budget/Grant Opportunities
9	W W T F Lagoon Improvements Port St. Joe	Rehabilitate sprayfield intake	No	No	\$ 25,000					City Budget/Grant Opportunities
Sewer Total \$					243,628	158,628	83,628	83,628	713,628	
B Water										
1	CDBG Water Improvements Phase II Port St. Joe	Replace aging water pipes throughout cit		Yes	\$ 650,000					CDBG Grant
2	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout cit		Yes			\$ 1,000,000			State Revolving Fund
3	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill	No	No				\$ 600,000		City Budget/Grant Opportunities
4	Chipola River Pump Station Wewahitchka	Rehabilitate the #2 Chipola River Pump	No	No	\$ 225,000					NWFWMD
5	Surface Water Treatment Plant Improvements Port St. Joe	Construct line addition improvements	No	No	\$ 271,780					NWFWMD
6	Hwy 71/Hwy 98 Water Improvements Port St. Joe	Replace aging water pipes along HWY 71 & HWY 98	No	No	\$ 87,140					NWFWMD
7	White City Booster Plant Improvements White City	Upgrade the fill line, Ground Storage Tank, and distribution lines	No	No					\$ 1,000,000	City Budget/Grant Opportunities
8	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades	No	No					\$ 5,000,000	City Budget/Grant Opportunities
9	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street	No	No						Grant Opportunities
10	Well Abandonment Old Primary Site	Fully abandon production well at old primary sit	No	No		\$ 30,000				City Budget/Grant Opportunities
11	Well Abandonment SWTP	Abandon #4 production well	No	No						City Budget/Grant Opportunities
12	Booster Plant Improvements White City	Add telemetry equipment at the White City Booster Plant	No	No	\$ 12,000					City Budget
13	SWTP Improvements Port St. Joe	Rehabilitate membrane module	No	No					\$ 600,000	City Budget
Water Total \$					1,245,920	30,000	-	1,000,000	7,950,000	

INTRODUCTION

The 5-year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$154,480	(\$831,739)	(\$825,990)	(\$673,724)	(\$358,555)	(\$2,535,528)
Total Project Costs	\$132,056	\$0	\$0	\$0	\$0	\$132,056
Difference (Remaining Funds)	\$22,424	(\$831,739)	(\$825,990)	(\$673,724)	(\$358,555)	(\$2,667,584)

District

GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/8/2013
Work Plan Submittal Date	9/25/2013
DISTRICT SUPERINTENDENT	Jim Norton
CHIEF FINANCIAL OFFICER	Sissy Worley
DISTRICT POINT-OF-CONTACT PERSON	Duane McFarland
JOB TITLE	Assistant Superintendent for Business
PHONE NUMBER	850-229-8256
E-MAIL ADDRESS	dmcfarland@gulf.k12.fl.us

E. enditures**Expenditure for Maintenance, Repair and Renovation from
1.50-Mills and PECO**

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013-2014 Actual Budget	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	2018-2019 Projected
HVAC	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Locations: DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH						
Flooring	\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$325,000
Locations: DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY						
Roofing	\$143,545	\$100,000	\$100,000	\$100,000	\$100,000	\$543,545
Locations: DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH						
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Fire Alarm	\$18,860	\$5,000	\$5,000	\$5,000	\$5,000	\$38,860
Locations: DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH						
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Maintenance/Repair	\$0	\$60,000	\$60,000	\$70,000	\$0	\$190,000
Locations: DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH						
Sub Total:	\$327,405	\$255,000	\$255,000	\$265,000	\$195,000	\$1,297,405

PECC Maintenance Expenditures	\$0	\$0	\$5,749	\$18,015	\$43,184	\$66,948
1.50 Mill Sub Total:	\$497,405	\$405,000	\$399,251	\$246,985	\$151,816	\$1,700,457

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
technology	\$170,000	\$150,000	\$150,000	\$0	\$0	\$470,000
Locations	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Total:	\$497,405	\$405,000	\$405,000	\$265,000	\$195,000	\$1,767,405

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$497,405	\$405,000	\$399,251	\$246,985	\$151,816	\$1,700,457
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$220,000	\$220,000	\$220,000	\$0	\$660,000
Other Vehicle Purchases	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Capital Outlay Equipment	\$114,686	\$100,000	\$100,000	\$100,000	\$100,000	\$514,686
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
CL Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$116,091	\$120,000	\$120,000	\$120,000	\$120,000	\$596,091
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Covered Play WEL	\$7,056	\$0	\$0	\$0	\$0	\$7,056
Doors & Restrooms	\$129,998	\$0	\$0	\$0	\$0	\$129,998
Local Expenditure Totals:	\$905,236	\$845,000	\$839,251	\$686,985	\$371,816	\$3,648,288

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013-2014 Actual Value	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	Total
(1) Non-exempt property assessed valuation		\$1,402,761,204	\$1,439,284,132	\$1,487,395,036	\$1,547,059,348	\$1,621,004,846	\$7,497,504,566
(2) The Milage projected for discretionary capital outlay per s.1011.71		0.45	0.00	0.00	0.00	0.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,356,639	\$2,417,997	\$2,498,824	\$2,599,060	\$2,723,288	\$12,595,808
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$599,260	\$0	\$0	\$0	\$0	\$599,260
(5) Difference of lines (3) and (4)		\$1,757,379	\$2,417,997	\$2,498,824	\$2,599,060	\$2,723,288	\$11,996,548

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013-2014 Actual Budget	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$5,749	\$18,015	\$43,184	\$66,948
		\$0	\$0	\$5,749	\$18,015	\$43,184	\$66,948

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013-2014 Actual Budget	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$12,497	\$12,497	\$12,497	\$12,497	\$12,497	\$62,485
CO & DS Interest on Undistributed CO	360	\$764	\$764	\$764	\$764	\$764	\$3,820
		\$13,261	\$13,261	\$13,261	\$13,261	\$13,261	\$66,305

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

	2012 - 2013 Actual Value	2013 - 2014 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount allocated in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$447,195	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$447,195
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance	\$0	\$0	\$0	\$0	\$0	\$0
Carried Forward From Total Fund						
Balance Carried Forward						
Subtotal	\$447,195	\$0	\$0	\$0	\$0	\$447,195

Total Revenue Summary

Item Name	2013-2014 Budget	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$599,260	\$0	\$0	\$0	\$0	\$599,260
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$905,236)	(\$845,000)	(\$839,251)	(\$686,985)	(\$371,816)	(\$3,648,288)
PECO Maintenance Revenue	\$0	\$0	\$5,749	\$16,015	\$43,184	\$66,948
Available 1.50 Mill for New Construction	(\$305,976)	(\$845,000)	(\$839,251)	(\$686,985)	(\$371,816)	(\$3,049,028)

Item Name	2013-2014 Budget	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected	Five Year Total
CO & DS Revenue	\$13,261	\$13,261	\$13,261	\$13,261	\$13,261	\$66,305
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other Additional Revenue	\$447,195	\$0	\$0	\$0	\$0	\$447,195
Total Additional Revenue	\$460,456	\$13,261	\$13,261	\$13,261	\$13,261	\$513,500
Total Available Revenue	\$154,480	(\$831,739)	(\$825,990)	(\$673,724)	(\$358,555)	(\$2,535,528)

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Non Funded Growth Management Project Schedules

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013-2014 Student Size	Actual 2013-2014 FISH Capacity	Actual 2012-2013 COFTE	GHS Rooms	Actual Average 2013-2014 Class Size	Actual 2013-2014 Utilization	Net Class Capacity	Net Rooms to be Added/Re- moved	Projected 2017-2018 COFTE	Projected 2017-2018 Utilization	Projected 2017-2018 Class Size
WEWAHITCHKA ELEMENTARY	567	567	428	30	14	75.00 %	416	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	760	760	571	37	15	75.00 %	590	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	495	47	11	50.00 %	507	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	378	35	11	53.00 %	361	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	3	3	1	3.00 %	39	0	0	0.00 %	0
	3,293	3,139	1,874	152	12	59.70 %	1,913	0	0	0.00 %	0

The COFTE Projected Total (0) for 2017 - 2018 must match the Official Forecasted COFTE Total (1,887) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Official COFTE	
Elementary (PK-3)	599
Middle (4-8)	785
High (9-12)	503
	1,887

Balanced COFTE	
Elementary (PK-3)	599
Middle (4-8)	785
High (9-12)	503
	1,887

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	Facility Type	of Elementary Classrooms	of Middle School Classrooms	of High School Classrooms	of ESE Classrooms	of Co-Teaching Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	Facility Type	of Elementary Classrooms	of Middle School Classrooms	of High School Classrooms	of ESE Classrooms	of Co-Teaching Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

NA

Consistent with Comp Plan?

Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Education	2012-2013 Permanent	2012-2013 Modular	2012-2013 Relocatable	2012-2013 Total	2013-2014 Permanent	2013-2014 Modular	2013-2014 Relocatable	2013-2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

School	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
WEWAHITCHKA ELEMENTARY	25	75	0	0	0	20
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	65	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	13
						0

Totals for Gulf County School District						
Total students in relocatables by year.	25	140	0	0	0	33
Total number of COFTE students projected by year.	1,884	1,887	1,880	1,881	1,887	1,884
Percent in relocatables by year.	1 %	7 %	0 %	0 %	0 %	2 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	No. of Leased Classrooms 2013-2014	FHS Student Stations	Owner	No. of Leased Classrooms 2017-2018	FHS Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0

GULF ADULT SCHOOL		0	0		0
		1	25	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Five Year Survey - Ten Year Capacity
GULF COUNTY SCHOOL DISTRICT
9/25/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure
GULF COUNTY SCHOOL DISTRICT
9/25/2013

Planned Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

GULF COUNTY SCHOOL DISTRICT

9/25/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

GULF COUNTY SCHOOL DISTRICT

9/25/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projection	Student Stations	Actual FSH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	1,327	1,327	870.60	65.61 %	0	0	0.00 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.46	64.97 %	0	0	0.00 %
Other - ESE, etc	140	183	5.50	3.01 %	0	0	0.00 %
	3,385	3,236	1,997.56	61.73 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity
GULF COUNTY SCHOOL DISTRICT

9/25/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure
GULF COUNTY SCHOOL DISTRICT

9/25/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 26,

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

GULF COUNTY SCHOOL DISTRICT

9/25/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

GULF COUNTY SCHOOL DISTRICT

9/25/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Additional Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	1,327	1,327	870.60	65.61 %	0	0	0.00 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.46	64.97 %	0	0	0.00 %
Other - ESE, etc	140	183	5.50	3.01 %	0	0	0.00 %
	3,385	3,236	1,997.56	61.73 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$5,277	(\$690,387)	(\$503,192)	(\$260,269)	(\$514,272)	(\$1,962,843)
Total Project Costs	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Difference (Remaining Funds)	\$5,277	(\$740,387)	(\$503,192)	(\$260,269)	(\$514,272)	(\$2,012,843)

District

GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/7/2014
Work Plan Submittal Date	10/3/2014
DISTRICT SUPERINTENDENT	Jim Norton
CHIEF FINANCIAL OFFICER	Sissy Worley
DISTRICT POINT-OF-CONTACT PERSON	Bill Carr
JOB TITLE	Assistant Superintendent of Business
PHONE NUMBER	850-229-8256
E-MAIL ADDRESS	bcarr@gulf.k12.fl.us

Expenditures**Expenditure for Maintenance, Repair and Renovation from
1.50-Mills and PECO**

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$45,000	\$40,000	\$40,000	\$40,000	\$45,000	\$210,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Flooring	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Roofing	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$37,069	\$60,000	\$70,000	\$70,000	\$70,000	\$307,069
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Sub Total:	\$187,069	\$255,000	\$265,000	\$265,000	\$270,000	\$1,242,069
PECO Maintenance Expenditures	\$37,069	\$189,440	\$186,635	\$209,558	\$216,857	\$839,559

1.50 Mill Sub Total:	\$365,000	\$215,560	\$78,365	\$55,442	\$53,143	\$767,1
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Other Items		2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
technology		\$100,000	\$150,000	\$0	\$0	\$0	\$250,000
Locations	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH	\$115,000	\$0	\$0	\$0	\$0	\$115,000
lighting							
Locations	PORT SAINT JOE JUNIOR SENIOR HIGH						
Total:		\$402,069	\$405,000	\$265,000	\$265,000	\$270,000	\$1,607,069

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$365,000	\$215,560	\$78,365	\$55,442	\$53,143	\$767,510
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$292,959	\$220,000	\$220,000	\$0	\$250,000	\$982,959
Other Vehicle Purchases	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Capital Outlay Equipment	\$121,832	\$100,000	\$100,000	\$100,000	\$125,000	\$546,832
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$101,302	\$120,000	\$120,000	\$120,000	\$101,302	\$562,604
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Doors & Restrooms	\$31,325	\$0	\$0	\$0	\$0	\$31,325
Covered Play WEL	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Local Expenditure Totals:	\$972,418	\$705,560	\$518,365	\$275,442	\$529,445	\$3,001,230

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$1,440,593,495	\$1,504,069,511	\$1,573,067,600	\$1,645,268,196	\$1,725,353,257	\$7,888,352,059
(2) The Millage projected for discretionary capital outlay per s. 1011.71		0.58	0.00	0.00	0.00	0.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s. 1011.71		\$2,420,197	\$2,526,837	\$2,642,754	\$2,764,051	\$2,898,593	\$13,252,432
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$796,591	\$0	\$0	\$0	\$0	\$796,591
(5) Difference of lines (3) and (4)		\$1,623,606	\$2,526,837	\$2,642,754	\$2,764,051	\$2,898,593	\$12,455,841

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$37,069	\$189,440	\$186,635	\$209,558	\$216,857	\$839,559
		\$37,069	\$189,440	\$186,635	\$209,558	\$216,857	\$839,559

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$14,810	\$14,810	\$14,810	\$14,810	\$14,810	\$74,050
CO & DS Interest on Undistributed CO	360	\$363	\$363	\$363	\$363	\$363	\$1,815
		\$15,173	\$15,173	\$15,173	\$15,173	\$15,173	\$75,865

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s. 1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$6,510	\$0	\$0	\$0	\$0	\$6,510
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$159,421	\$0	\$0	\$0	\$0	\$159,421
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$165,931	\$0	\$0	\$0	\$0	\$165,931

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$796,591	\$0	\$0	\$0	\$0	\$796,591
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$972,418)	(\$705,560)	(\$518,365)	(\$275,442)	(\$529,445)	(\$3,001,230)
PECO Maintenance Revenue	\$37,069	\$189,440	\$186,635	\$209,558	\$216,857	\$839,559
Available 1.50 Mill for New Construction	(\$175,827)	(\$705,560)	(\$518,365)	(\$275,442)	(\$529,445)	(\$2,204,639)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$15,173	\$15,173	\$15,173	\$15,173	\$15,173	\$75,865
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$165,931	\$0	\$0	\$0	\$0	\$165,931
Total Additional Revenue	\$181,104	\$15,173	\$15,173	\$15,173	\$15,173	\$241,796
Total Available Revenue	\$5,277	(\$690,387)	(\$503,192)	(\$260,269)	(\$514,272)	(\$1,962,843)

Project Schedules**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:						
Student Stations:						
Total Classrooms:						
Gross Sq Ft:						

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
covered outdoor p.e. facility	WEWAHITCHKA ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$50,000	\$0	\$0	\$0	\$50,000	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
WEWAHITCHKA ELEMENTARY	567	567	396	30	13	70.00 %	0	0	196	35.00 %	7
PORT SAINT JOE ELEMENTARY	760	760	544	37	15	72.00 %	0	0	300	39.00 %	8
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	498	47	11	50.00 %	0	0	660	66.00 %	14
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	347	35	10	49.00 %	0	0	439	62.00 %	13
GULF ADULT SCHOOL	72	108	0	3	0	0.00 %	0	0	0	0.00 %	0
	3,293	3,139	1,785	152	12	56.86 %	0	0	1,595	50.81 %	10

The COFTE Projected Total (1,595) for 2018 - 2019 must match the Official Forecasted COFTE Total (1,595) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	496
Middle (4-8)	650
High (9-12)	449
	1,595

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	1,595

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.

List the net new classrooms to be added in the 2014 - 2015 fiscal year.

"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.

Totals for fiscal year 2014 - 2015 should match totals in Section 15A

Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0

Totals for GULF COUNTY SCHOOL DISTRICT

Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,734	1,691	1,652	1,625	1,595	1,659
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2019	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0

GULF ADULT SCHOOL	0	0		0
	1	25		0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	1,327	1,327	870.60	65.64 %	0	871	65.64 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.46	64.95 %	0	1,121	64.95 %
Other - ESE, etc	140	183	5.50	3.28 %	0	6	3.28 %
	3,385	3,236	1,997.56	61.73 %	0	1,998	61.74 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	1,327	1,327	870.60	65.64 %	0	871	65.64 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.46	64.95 %	0	1,121	64.95 %
Other - ESE, etc	140	183	5.50	3.28 %	0	6	3.28 %
	3,385	3,236	1,997.56	61.73 %	0	1,998	61.74 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

CITY OF PORT ST. JOE

3/27/15

RFP #2015-01

Boat Dock Improvement Project

BID TABULATION FOR BIDS RECEIVED
AT THE CITY OF PORT ST. JOE

BIDDER	TOTAL BASE BID
1. CATHEY CONSTRUCTION	\$ 70,893. ⁰⁰
2. A-1 Quality DOCKS	\$ 34,600. ⁰⁰
3. R.J. GORMAN MARINE	\$ 48,178. ⁰⁰
4.	
5.	
6.	
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20.	
21.	
22.	

BASE BID

The Scope of WORK shall contain the following:

1. Demolition of the existing boat dock and new construction of the dock (6'x100') the existing piles shall be left in place and reused for the new construction. All lumber used shall be at minimum .25 pressure treated #2 prime or better. The fasteners for the 2'x10' and 2'x8's shall be 3/4" hot dip galvanized with an alternative bid of stainless steel. All deck screws shall be #10 - 3" stainless steel. Vertical rub rails shall be attached to each existing piling and must be at minimum 48" in length. Pilings will need to be scraped free of all growth prior to rub rail installation. Pile wraps are to be bid as an alternative and will run 2' below the sea bed to the bottom of the dock decking with one vertical seam. See attached detail sheet for dock construction.
2. Installation of 28, 20' 8" 2.5 CCA Marine Treated piling along North and South seawalls. Pilings will be set on 5' centers and shall extend 24" above the concrete cap. 48" Vertical rub rails shall be installed to each piling.

Item	Description	Qty.	Unit	Bid Price
1	Mobilization	1	LS	\$ 2,000.00
2	Demolition and Disposal of Existing Dock	1	LS	\$ 2,000.00
3	Construction of New Dock Using Existing Pilings with HDG Fasteners	1	LS	\$ 8,400.00
4	Alternative for Stainless Steel Fasteners	1	LS	\$ 3,400.00
5	Install Piling Wraps on existing 30 Dock Pilings	30	EA	\$ 4,800.00
6	Install 28 Pilings along Existing Seawalls	28	EA	\$ 5,600.00
7	Install Piling Wraps on 28 Seawall Pilings	28	EA	\$ 1,680.00
8	48" Vertical Rub Rail Installed per Piling	58	EA	\$ 5,220.00
9	Round Polyethylene Cone Pile Cap, White	58	EA	\$ 1,500.00
TOTAL BID				\$ 34,600.00

Bid provided by:

LARRY JOE COLSON INC, QUALITY DOCKS & BOATLIFTS

Company

Signature

03-26-2015

Date

Zimbra**janderson@psj.fl.gov**

Fwd: Fwd: Fwd: RE: Boat Ramp Bids

From : Jim Anderson
<janderson@psj.fl.gov>

Fri, Apr 03, 2015 10:17 AM

Subject : Fwd: Fwd: Fwd: RE:
Boat Ramp Bids

To : Jim Anderson
<janderson@psj.fl.gov>

Musts

1. Mobilization - \$2,000.00
2. Demo - \$2,000.00
3. Construction using HDG fasteners - \$8,400.00
4. Vertical Rub Rails - \$2,700.00 (30 x \$90.00 ea.) Total - \$15,100.00

Options

1. Stainless Steel Fasteners - \$3,400.00
2. Pile Caps - \$775.80 (30 x \$25.86 ea) Total with Options- \$19,275.80

Given the conditions of the piles and expense, I would not recommend entertaining the pile wraps at this time. The HDG fasteners for the dock itself, which is what is on the current structure, should last between 12-15 years. I say that because that's about how long the current ones have lasted so Stainless might be considered less of a concern than originally thought. All deck screws will be stainless. Let me know if there are any questions. John

44

FIRST AMENDMENT TO AGREEMENT

THIS FIRST AMENDMENT (the "First Amendment") is made as of the ____ day of February, 2015, by and between **ST. JOE RESORT OPERATIONS, LLC**, a Florida limited liability ("St. Joe") and **CITY OF PORT ST. JOE**, a municipal corporation existing under the laws of the State of Florida ("City").

WHEREAS, St. Joe and City entered into that certain Agreement dated May 23, 2014 ("Agreement"), with respect to that certain Port St. Joe Marina Dockage Agreement for dockage of a vessel identified as Fish N Xpress ("Vessel") with Tight Lines Good Times, LLC ("Vessel Owner") dated February 1, 2014 ("Dockage Agreement"); and

WHEREAS, the parties now desire to modify the terms of the Agreement as more particularly set forth herein; and

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this First Amendment and in the Agreement, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, the parties agree as follows:

1. **Recitals.** The recitals set forth above are true and correct and are hereby incorporated herein as if again set forth in their entirety.

2. **Definitions.** Any defined terms used herein that are not specifically defined herein shall have the same meaning as set forth in the Agreement, as amended.

3. The first sentence of Paragraph 2 of the Agreement is hereby deleted in its entirety and replaced with the following:

"The term of this Agreement shall be February 1, 2015 through January 31, 2016 ("Term")."

4. **Entire Agreement and Conflicts.** Except as modified herein, there are no changes to the Agreement, and the Agreement as herein modified, remains in full force and effect. In the event of a conflict between the Agreement and the First Amendment, the terms of this First Amendment shall control.

5. **Counterparts and Facsimile.** This First Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Execution of this First Amendment by the parties hereto may be evidenced by the transmission of facsimile or electronic (including pdf) copies.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first above written.

ST. JOE:

CITY:

ST. JOE RESORT OPERATIONS, LLC,
a Florida limited liability company

CITY OF PORT ST. JOE,
a Florida municipal corporation

By: _____

Name: _____

Title: _____

Date: _____

By: _____

Name: _____

Title: _____

Date: _____



Print Summary

PowerVault TL1000

Starting Price \$8,597.68
Instant Savings \$2,443.53



Subtotal **\$6,154.15**

As low as **\$185.00** /month^

[Dell Business Credit | Apply](#)

[Discount Details](#)

My Selections

All Options

• PowerVault TL1000

Date

3/26/2015 7:24:34 AM Central Standard
Time

Catalog Number

4 Retail 04

Catalog Number / Description

Product Code

Qty

SKU

Id

PowerVault TL1000:

PowerVault TL1000, 1U Tape Library, Single
LTO5 SAS Drive

TL15S1

1

[210-ADJM]

1

Hardware Support Services:

3 Year ProSupport and NBD On-site Service

U3IP

1

[977-8129][977-
8134][977-8137]
[977-8197][977-
8198][989-3439]

29

Installation Services:

No Installation

NOINSTL

1

[900-9997]

32

Remote Consulting Service:

Declined Remote Consulting Service

NORCS

1

[973-2426]

35

Controllers for 13G Servers:

12Gb SAS HBA, dual port, low profile,
Customer Kit

12GHL

1

[405-AAES]

1302

Cables for 13G Servers:

6Gb Mini to HD-Mini SAS Cable, 5M

12GB5M

1

[470-AASX]

1537

Tape Media:

LTO5 Tape Media, 5PK

T5M5

4

[440-BBFW]

1581

Tape Media:

No Media Selected

NOMDIA

1

[379-BBMV]

1581

LTO Media Labels:

LTO5 Tape Labels, 1 to 60

L5L1

1

[440-BBCC]

1591

SHIPPING:

Documentation and Shipping

DSHIP

1

[340-AKUK]

1500

Canada Ship Options:

US No Canada Ship Charge

USNONE

1

[332-1286]

111

[Print](#)



CARPET COUNTRY
ABBEY CARPET & FLOOR
P.O. BOX 1125
PORT ST. JOE, FL 32457
Telephone: 850-227-7241 Fax: 850-229-9405

Page 2

ES500776

QUOTE

Sold To	Ship To
CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457	CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457

Quote Date	LOCAL #	PO Number	Quote Number
03/26/15	850-229-8261	STACK HOUSE / CARPET	ES500776

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
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CARPET COUNTRY REQUIRES 75% DOWN AND BALANCE DUE UPON SATISFACTORY COMPLETION.

Carrying charge on any unpaid balance will be 1 ½ % per month of such sum from the date of completion of installation. Should an attorney be employed to collect any unpaid balance due under this contract, then a reasonable attorney's fee shall be paid by Buyer. All non stocking items are subject to a 30% restocking fee plus freight.

The above specifications, installations and conditions are hereby accepted. You are authorized to proceed with this order and payment will be made as outlined above.

Accepted for Carpet Country by:

Buyer's acceptance of Contract

_____ Date _____

_____ Date _____

— 03/26/15 —

Sales Representative(s):

KENNY PEAK

9:55AM —

Material: 0.00

Service: 3,800.00

Misc. Charges: 0.00

Sales Tax: 0.00

Misc. Tax: 0.00

QUOTE TOTAL: \$3,800.00



CARPET COUNTRY
ABBEY CARPET & FLOOR
P.O. BOX 1125
PORT ST. JOE, FL 32457
Telephone: 850-227-7241 Fax: 850-229-9405

Page 2

ES500773

QUOTE

Sold To	Ship To
CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457	STACK HOUSE PORT ST. JOE, FL 32457

Quote Date	LOCAL #	PO Number	Quote Number
03/25/15	850-229-8261	STACK HOUSE	ES500773

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
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CARPET COUNTRY REQUIRES 75% DOWN AND BALANCE DUE UPON SATISFACTORY COMPLETION.

Carrying charge on any unpaid balance will be 1 1/2 % per month of such sum from the date of completion of installation. Should an attorney be employed to collect any unpaid balance due under this contract, then a reasonable attorney's fee shall be paid by Buyer. All non stocking items are subject to a 30% restocking fee plus freight.

The above specifications, installations and conditions are hereby accepted. You are authorized to proceed with this order and payment will be made as outlined above.

Accepted for Carpet Country by:

Buyer's acceptance of Contract

_____ Date _____

_____ Date _____

— 03/25/15 —
Sales Representative(s):
KENNY PEAK

11:28AM —

Material:	0.00
Service:	16,500.00
Misc. Charges:	0.00
Sales Tax:	0.00
Misc. Tax:	0.00

QUOTE TOTAL: \$16,500.00

Richard D. Barfield Roofing, INC.

RC0050793
216 Williams Ave.
Port St. Joe, FL 32456

barfieldroofing@hotmail.com

office: 850-229-7788
cell: 850-340-0472
Mail:

Proposal

Today's Date: 4/1/2015

TO:
City of Port St. Joe
Minnie Likely Building
Classroom
527-2221

Valid To: 5/1/2015

JOB DESCRIPTION	
Installation of two-ply fiberglass buildup roof over poured concrete deck Proposal does not include key way, if rotten or damaged	\$4,930.00
Any unforeseen rotten or damaged wood or insulation will be in addition to below cost. One half of proposal due when material is ordered. Balance due on day of completion. There is a 1.5% charge on any balance 5 days past due, and any and all fees due to collections.	
AMOUNT	
Total material and labor.	\$4,930.00
TOTAL ESTIMATED JOB COST NOT INCLUDING DECKING	\$4,930.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All work performed in accordance to manufacture recommendations and local code requirements. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. We are a drug free workplace and random drug screen our employees.

Two year workmanship warranty

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Richard D. Barfield

PREPARED BY

Accepted By

Date

2 Corinthians 5:7 "We walk by faith, not by sight."

Richard D. Barfield Roofing, INC.

RC0050793
216 Williams Ave.
Port St. Joe, FL 32456

barfieldroofing@hotmail.com

office: 850-229-7788
cell: 850-340-0472
Mail:

Today's Date: 4/1/2015

TO:
City of Port St. Joe
Minnie Likely Building
Walkway
527-2221

Valid To: 5/1/2015

JOB DESCRIPTION	
Installation of two-ply fiberglass buildup roof over poured concrete deck Proposal does not include key way, if rotten or damaged	\$4,060.00
Any unforeseen rotten or damaged wood or insulation will be in addition to below cost. One half of proposal due when material is ordered. Balance due on day of completion. There is a 1.5% charge on any balance 5 days past due, and any and all fees due to collections.	
	AMOUNT
Total material and labor.	\$4,060.00
TOTAL ESTIMATED JOB COST NOT INCLUDING DECKING	\$4,060.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All work performed in accordance to manufacture recommendations and local code requirements. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. We are a drug free workplace and random drug screen our employees.

Two year workmanship warranty

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Richard D. Barfield

PREPARED BY

Accepted By

Date

2 Corinthians 5:7 "We walk by faith, not by sight."

Code Enforcement 2015 Activity
As of 3/30/15

	Open	Closed	Total	Increase
Unlawful Accumulation	11	15	26	1
Substandard Structure	9	3	12	
Abandoned Vechicle	5	1	6	
Unlawful Sewer				
Land regulation Violation				
Business Lic. Violation				
Special Master Hearings				
Building Demolition		1	1	
Waste Violation	18	87	105	20
Sign Violation	11	13	24	1

Total	58	Total	120	Total	178	Total	26
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FLORIDA DEPARTMENT OF MANAGEMENT SERVICES

retirement
We serve those who serve Florida

P.O. Box 9000
Tallahassee, Florida 32315-9000

Rick Scott, Governor

Chad Poppell, Secretary

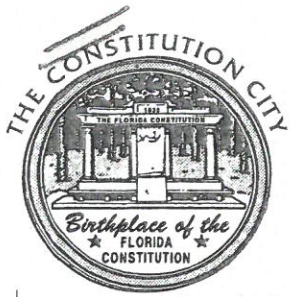
33100
CITY OF PORT ST JOE
PO BOX 278
PORT ST JOE FL 32457

Invoice Number	208792
Invoice Date	3/4/2015
Section	CALCULATIONS
Contact Number	Local: (850) 907-6500 Toll-Free: 1-844-377-1888

Invoice Description	Amount Due
Manual Invoice Billing agency for Military Leave of Absence for TIMOTHY HIGHTOWER XXX-XX- for: 01/03/1991 through 07/01/1991 CTF-PP ER-NonState Contributions (\$2,250.83) plus Interest (\$7,952.30) Attention: To insure accurate processing of your account, indicate invoice number with your payment.	10,203.13
	10,203.13

PLEASE MAKE CHECKS PAYABLE TO THE FLORIDA RETIREMENT SYSTEM.

**A DELINQUENT FEE OF 1% PER MONTH WILL BE ASSESSED ON AMOUNTS
NOT PAID WITHIN 30 DAYS FROM THE DATE OF THE INVOICE.**



The City of Port St. Joe

March 9, 2015

Florida Department of Management Services
Attn. Calculations Section
P.O. Box 9000
Tallahassee, Fl. 32315-9000

Re: Interest Abatement Request
Invoice #208792 Timothy Hightower

Dear Sir or Madam:

The City of Port St. Joe is in receipt of Invoice #208792 in the amount of \$10,203.13 dating back to 1/3/91 for Timothy Hightower. The bill is over twenty five years old and our current administration was not aware of any outstanding debts with your department. We respectfully request an abatement of the interest as to not charge the citizens of Port St. Joe for \$7,952.30 in interest. If you should have any questions, please give me a call.

Sincerely,

Jim Anderson
City Manager

54

Port St. Joe Redevelopment Agency
Board of Directors
City Commission Chambers

MEETING MINUTES

March 17, 2015

*The Mission of the Port St. Joe Redevelopment Agency is to serve the community by
guiding redevelopment activities to create a vibrant downtown core and
revitalized neighborhood, to improve quality of life, to commemorate history and culture,
and to stimulate economic growth within the Agency's District.*

ATTENDANCE

Rex Buzzett	Chair	(RB)	Present
Bo Patterson	Vice Chair	(BP)	Present
Ben Carnes	Director	(BC)	Absent
Kaye Haddock	Director	(KH)	Present
Mel Magidson	Director	(MM)	Present
Phil McCroan	Director	(PM)	Present
William Thursbay	Director	(WT)	Present
Gail Alsobrook	Executive Director	(GA)	Present

Voting Key – (motion by / second by, votes for – votes against)

I. Call to Order - The meeting was called to order at 4:30 PM by Chair Rex Buzzett.

II. Citizens to Be Heard

A. None.

III. Consent Agenda

A. The minutes of the February 17 regular meeting were approved without revision (WT/PM, 6-0).

IV. Agency Operations

- A. The Financial Oversight report was distributed.
- B. The FY2014 Annual Report was approved (MM/WT, 6-0).

V. Governance

- A. Each Director received the link to the Florida Redevelopment Association's presentation to educate CRA board members and was encouraged to review and discuss as needed.

VI. Grant Program Status Report

A. Grant Report

1. Gulf Coast Tourism Promotion - Lighthouse Relocation Documentary: No update; still anticipating an April completion.
2. USDA-RBEG: Open-Air Information Center: All required supplemental information has been delivered to USDA. The anticipated funds should be received in June and released by June 30. The PSJRA has requested confirmation of our ranking.
3. FRDAP: Washington Complex Improvements: All required supplemental information and commencement documentation was provided to the grantor. The Commencement letter was received on March 16 and was distributed to the board. The board approved the “burgundy, gold, and tan” color scheme for the playground equipment, to coordinate with the Washington Gym colors (PM/WT, 6-0). Anticipated completion of the project is the second week in May.
4. Special Category: Port Theatre Acquisition: No change in status.
5. FDOT: Phase V Landscape: No change in status.
6. FRDAP 2015: Improvements to the Walking Path: No change in status.

VII. Façade Grant

- A. No report.

VIII. Project Status Report

- A. Small Vessel Committee: The committee has not met.
- B. Open Air Information Center: An updated Statement of Probable Costs for construction of the project, totaling \$292,688, was distributed to the board. Upon award of the USDA-RBEG grant, there would remain a \$79,000 overage, representing the \$50,000 gateway design (added later to the concept) and \$29,000 overage for the Information Center. These overages could be managed between the FY15 and FY16 PSJRA budgets.
- C. Amphitheater at George Core Park: Three alternative amphitheater site plans were distributed to the board for review and discussion at a future date. Dwight Van Lierop, Chairman of the Gulf County Chamber of Commerce, discussed the plan with the PSJRA board, noting that the Chamber intends to increase attendance at the concert by hiring a popular headline act. The PSJRA and the CoC will collaborate to ensure the greatest seating capacity is included in goals for the final design. GA will ask Littlejohn Engineers to provide maximum attendance numbers for their designs.

IX. Old Business

- A. EDA Grant Opportunity: Construction of the amphitheater may be a valid project for the EDA Public Works and Economic Adjustment Assistance Program. The critical path is approval of the design and receipt of a Probable Cost Budget.

X. New Business

- A. Storm Water Improvements at Washington Complex: The PSJRA Board is interested in funding the storm-water improvements at the Washington Complex at the WIG-building area pending documentation of actual costs.

XI. Meeting Adjournment

The meeting was adjourned at 5:05 PM (BP/KH, 6-0).

Approved:

Rex Buzzett, Chair

FY 2014

ANNUAL REPORT

Port St. Joe Redevelopment Agency



OUR MISSION...

The Mission of the Port St. Joe Redevelopment Agency is to serve the community by guiding redevelopment activities to create a vibrant downtown core and revitalized neighborhood, to improve the quality of life, and to stimulate economic growth within the Agency's district.

Special Thanks

This agency is fortunate to work with the exceptional business and property owners in the redevelopment area. Your encouragement and support mean so much. Your ideas and recommendations drive our projects. Your dedication to business and to this town is inspirational. Please continue to be engaged; drop by the office any time and keep us informed of your ideas. Thank you also for your participation in the Facade Grant program; the Historic District looks just great. We also wish to thank the following individuals on whose expertise we rely: Clay Smallwood of Preble-Rish and Jim Anderson, John Grantland, Charlotte Pierce, Robin Combs, and Mike Lacour of the City of Port St. Joe.

THE OPEN-AIR DISCOVERY CENTER



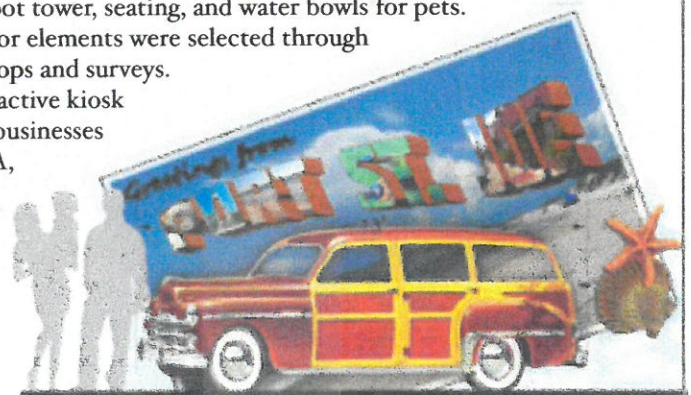
A SIGN TYPE K- Kiosk (w/ Interactive Display)

The Historic Shopping District of Port St. Joe remains an undiscovered treasure for many of the 12,000 people who travel on US-98 every day. The Open-Air Discovery Center, to be constructed on the deck of the Billy Joe Rish Parking Lot, is designed to invite travelers to stop and learn about the charming businesses that beckon only one block inland. The nautical design includes a 36-foot tower, seating, and water bowls for pets.

The three major elements were selected through public workshops and surveys.

First, an interactive kiosk will advertise businesses within the CRA,

promote city-wide events, and provide maps of local destinations. Second, everyone wanted an iconic element to serve as a "photo op." A woody station wagon, situated in front of a postcard image of Port St. Joe, fills the bill. And finally, a periscope with a 360-degree view of the city will ultimately link to webcams throughout the region. The PSJRA has applied to the United States Department of Agriculture Rural Business Enterprise Grant program for funds to construct the Discovery Center.



A SIGN TYPE PK- Photo Opportunity

COMMUNITY PROJECTS

Historic Downtown Brochure

The brochure, placed in local hotels, rental agencies, service stations, and retailers, encourages guests to discover and “stop and shop” in our Historic Downtown and surrounding areas. Revised annually to include new business, this year marked the third edition of the brochure.



Documentary of the Rescue and Relocation of the Cape San Blas Lighthouse



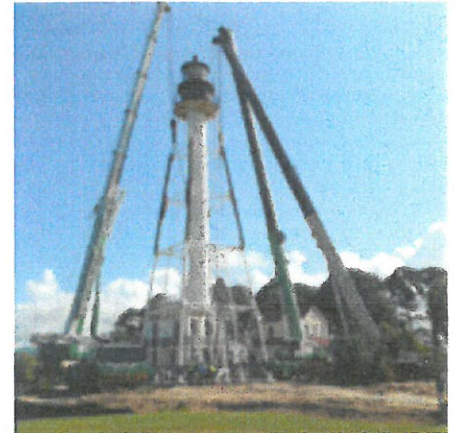
A \$125,000 grant from Gulf Coast Tourism and Seafood funded the creation of a video documentary to memorialize the rescue and relocation of the Cape San Blas Lighthouse to George Core Park near beautiful St. Joseph Bay.

Producer-Directors Lisa Curry

Long and Clayton Long have been joined by award-winning documentary editor Yu Gu, whose films “thrive on innovation, social awareness and imagination” to edit the project, scheduled for completion in April 2015.

Cape San Blas Lighthouse Relocation

The PSJRA collaborated with the City of Port St. Joe to relocate the Cape San Blas Lighthouse, Keepers’ Quarters and Oil Shed to the city along St. Joseph Bay. The PSJRA was tasked to write the “Land to Parks” application, which ultimately awarded ownership of the lighthouse to the city. The PSJRA also wrote a successful grant to fund the construction of the lighthouse foundation, which required matching funds from the PSJRA. The agency contributed \$50,000 toward the move and another \$16,000 to cover an unanticipated overage.



The agency is currently working on designs and funding to improve the stage and amphitheater area to encourage year-round performances and events in George Core Park.

North Port St. Joe Projects

Through a \$200,000 grant and matching funds from the PSJRA, the Martin Luther King infrastructure improvements were completed in 2014. Through a \$50,000 FRDAP grant, new playground equipment, ADA upgrades to the outdoor restrooms, bleachers, and picnic tables will be added to the Washington Gym Complex.

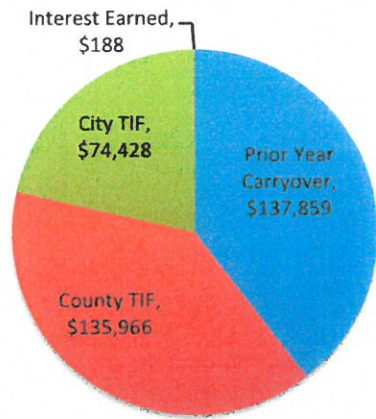
North Port St. Joe Gateway Landscape

Florida Department of Transportation awarded a \$51,000 grant for landscaping at US-98 between Avenues A and D, known as the “North Port St. Joe Gateway” project. One additional grant has been submitted to continue the landscaping between Avenue D and the overpass. This will complete the landscaping project throughout the Tourist Corridor.

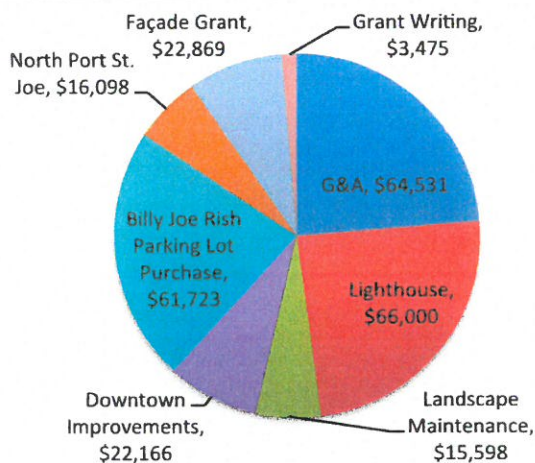


The Salt Air Market fills the City Commons every 1st and 3rd Saturday from February to December. Visitors and residents alike enjoy an array of unique goods from fresh vegetables to home-made jams, from tomato pies to hand-made jewelry, and from tie-dyed clothing to pumpkin bread. In support of this community treasure, the PSJRA wrote a grant to the Tapper Foundation, which awarded \$2000 toward the purchase of much-needed tents, chairs, and tables.

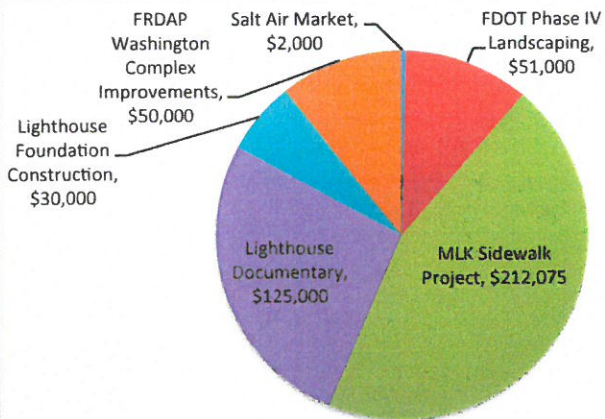
Income & Expense



Income
\$348,441



Expense
\$272,460



Active Grants
\$470,075

Grant applications are researched, written, and administered by PSJRA staff.

FACADE GRANT PROGRAM

The Facade Grant Program funded improvements for several downtown businesses in FY 2014 for a total of \$22,868.68. Since the inception of the program, \$414,646 has been invested in this program. The Facade Grant application is available at www.PSJRA.com. Last year's recipients included

Laundry Basket	Windows & Exterior Improvements	\$6,249.25
Polished	Building and Blade Signs	\$557.10
408 Reid Avenue	Improvements Visible from US-98	\$5,000.00
PoJo Place	Paint, Awnings, and Signage	\$4229.83
Bow Wow Beach Shop	Signage	\$1,746.00
Port Cottages	Signage and Lighting	\$4,425.00

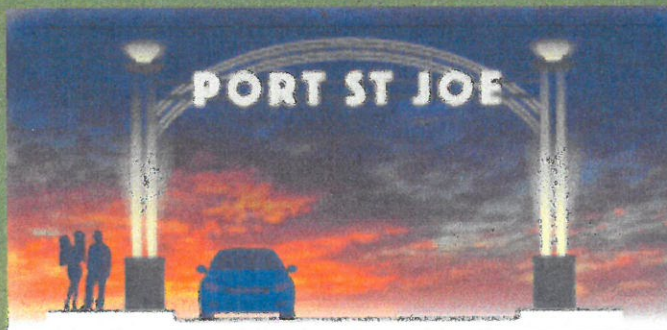


LOOKING AHEAD

The PSJRA is collaborating with the Port Theatre Art & Culture Center to purchase and renovate this iconic structure. The PTACC applied for a \$350,000 acquisition grant through the Florida Division of Historical Resources, and the PSJRA provided the required 10% matching funds. The grant was recommended for full funding pending adoption of the 2016 State budget.

The PSJRA has designed and will seek funding for a decorative arch to be located at the Fourth Street entrance from US-98 to Reid Avenue to further encourage visitors to discover the wonderful ambiance and boutique shopping opportunities in our Historic Downtown District.

In the upcoming FRDAP grant cycle, the PSJRA will submit an application to repair the walking path at the Washington Gym Complex.



PSJRA

Board of Directors

The PSJRA wishes to express gratitude to the volunteer board of 2014: Chair Boyd Pickett, Vice Chair Bo Spring, Treasurer Aaron Farnsley, Patti Blaylock, Linda Gant, Brian Hill, Michael McKenzie, Clarence Monette, and Willie Ramsey. These individuals, and all who have served on the PSJRA Board of Directors since 2006, have worked tirelessly for the good of Port St. Joe and the fruits of their labor provide a legacy to extend well into the future. In May of 2014, in accordance with Florida Statute 163, the City Commission voted to become the PSJRA Board of Directors and selected two additional members. This board is an independent entity, separate from the City Commission, and dedicated solely to overseeing the business of the PSJRA.

FY 2014 DIRECTORS

Rex Buzzett - Chair
Bo Patterson - Vice Chair
Ben Carnes
Kaye Haddock
Phil McCroan
Mel Magidson
William Thursbay

Executive Director: Gail Alsobrook

The Independent Auditor's Report includes the PSJRA as a "component unit" in the City of Port St. Joe's audit. A component unit is an entity for which the City is considered to be financially accountable and is included in the City's reporting because of the significance of its financial relationship with the City. The Auditor's Reports are available for review from the City of Port St. Joe.

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