

April 4, 2017

**Regular Public Meeting
6:00 P.M.
2775 Garrison Avenue
Port St. Joe, Florida**



City of Port St. Joe

Bo Patterson, Mayor-Commissioner
William Thursbay, Commissioner, Group I
David Ashbrook, Commissioner, Group II
Brett Lowry, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Regular Public Meeting

6:00 P.M.

2775 Garrison Avenue

Tuesday April 4, 2017

Call to Order

Consent Agenda

Minutes

- Regular Commission Meeting 3/21/17 Pages 1-4

PSJRA

- Promenade Lighting Proposal Page 5

City Attorney

- Whatley Funeral Home- Update
- Ord. 428 Boat Ramp Fees Pages 6-8
 - 2nd Reading & Consideration of Adoption
- Ord. 430, Capital Improvement Plan Update Pages 9-31
 - 2nd Reading & Consideration of Adoption
- Ord. 431, Utility Billing Deposit Pages 32-33
 - 1st Reading & Request to Advertise

Old Business

- Utility Billing Write-Off Policy- Comm. Thursbay Page 34
- Commerce Park Lot Utilities
- ESAD Water Bill- Mayor Patterson Page 35
- Grant Writer Position- Comm. Ashbrook

New Business

- RFP 2017-03 FRDAP Grant Playground Equipment Page 36-37
- Concerts in the Park Pages 38-40
- Community Rating System- Comm. Lowry
- Lights on Mimosa- Comm. Ashbrook
- Curb at Reid & First Street- Comm. Ashbrook
- Proposed Legislative Bills- Comm. Ashbrook Pages 41-45
- Fishing Regulations- Comm. Thursbay Pages 46-48
- 513 Woodward Ave., Block 33 Lot 13 Pages 49-50
 - Residential use in a Commercial District

Public Works

- Spinnaker Drive Sewer Extension
- City Pier Repair Page 51

Surface Water Plant

- RFP 2017-04 Tank Lid Repair Page 52

Waste Water Plant

- **Well Abandonment- Request to Bid**

City Engineer

- **Projects Update**
 - **Frank Pate Park Boat Ramp Improvements**
 - **Long Avenue**
 - **Jones Homestead Sewer**

Code Enforcement

- **General Update**

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Police Department

- **Update**

City Clerk

- **Canvassing Board Membership**

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF CITY
COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD AT
2775 GARRISON AVENUE, March 21, 2017, AT 6:00 P.M.**

The following were present: Mayor Patterson, Commissioners Ashbrook, Buzzett, Lowry, and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce, and Attorney Clinton McCahill were also present.

CONSENT AGENDA

Minutes

A Motion was made by Commissioner Thursbay, second by Commissioner Ashbrook, to approve the Minutes of the Regular Meeting on March 7, 2017. All in favor; Motion carried 5-0.

Proclamation

Veterans Appreciation Night / James Archibald Cox

Due to the time of the Commission Meeting, Superintendent of Schools, Jim Norton, read the Proclamation at the induction of James Archibald Cox into the Port St. Joe High School Athletic Hall of Fame.

PORT ST. JOE REDEVELOPMENT AGENCY (PSJRA) – Mr. Kennedy was ill and unable to attend the meeting.

CITY ATTORNEY –

Chad Mack vs. City of Port St. Joe, Update – Attorney McCahill noted that Judge Fishel required Supplemental Memorandums of Law be submitted by Friday, March 24, 2017.

Planning Board Recommendation

Development Order Request – 325 Long Avenue, Jason Shoaf: A Motion was made by Commissioner Ashbrook, second by Commissioner Buzzett, to accept the recommendation of the Planning Development and Review Board to approve the Development Order for two (2) 160' x 25' self-storage units as long as they are aesthetically pleasing. All in favor; Motion carried 5-0.

CITY MANAGER'S REPORT – Jim Anderson

Old Business

Utility Billing Deposit – Commissioner Buzzett: a Motion was made by Commissioner Buzzett, second by Commissioner Ashbrook, to increase the Utility Deposit to \$150; keep the Turn On fee at \$35, and draft an Ordinance to reflect these amounts. Voting in favor of the Motion were Commissioners Ashbrook, Buzzett, and Lowry. Voting against the Motion were Mayor Patterson and Commissioner Thursbay. Motion carried 3-2.

Boat Ramp Fees – Dr. May: Attorney McCahill noted that the Public Notice is being advertised, and the second reading will be held at April 4, 2017, Commission meeting.

Dr. May shared his thoughts on additional ways to improve the boat ramp.

Utility Billing Write Off Policy – Commissioner Thursbay has put a copy of his proposed Write Off Policy in each Commissioner's mail box. He requested that it be reviewed and be on the April 4, 2017, Agenda.

Commerce Park Lot Utilities – This was Tabled for Staff to obtain quotes to relocate the gas line on the property.

New Business

Utility Bill – Warren Wall: Mr. Wall left the meeting before this item was discussed.

Duke Energy LED Lighting Plan Proposal – A Motion was made by Commissioner Ashbrook, second by Commissioner Buzzett, for Staff to negotiate a more effective rate for the proposed LED Lights for the City. All in favor; Motion carried 5-0.

4th of July Fireworks Display – A Motion was made by Commissioner Ashbrook, second by Commissioner Lowry, for the City to have a \$15,000 fireworks show. Voting in favor of the Motion were Commissioners Ashbrook, Buzzett, Lowry and Thursbay. Voting no was Mayor Patterson. The Motion carried 4-1.

Administrative Leave Policy – A Motion was made by Commissioner Ashbrook, second by Commissioner Lowry, to approve the proposed Administrative Leave policy. (See attached policy.) Voting in favor of the Motion were Mayor Patterson, Commissioners Ashbrook, Lowry and Thursbay. Commissioner Buzzett voted no. Motion carried 4-1.

Avenue D Sidewalks – Commissioner Thursbay: A Motion was made by Commissioner Thursbay, second by Commissioner Buzzett, to spend up to \$5,000 from BP Funds to provide sidewalks from Hodrick Street to MLK Boulevard on Avenue D. All in favor; Motion carried 5-0.

3 Way Stop at Oak Grove Avenue and Cabell Drive – Commissioner Buzzett: Scout Master Bill Van der Tulip expressed his concerns about traffic on Oak Grove Avenue in front of the Scout Hut. A Motion was made by Commissioner Ashbrook, second by Commissioner Lowry, to add a Stop Sign at the intersection of Cabell Drive and Oak Grove Avenue. All in favor; Motion carried 5-0.

Proposed Short Term Rental Legislation – Commissioner Ashbrook expressed his concern about the proposed legislation that would remove local control of short term rentals.

Public Works – John Grantland

RFP 2017-02 High School Life Station (Handout) - A Motion was made by Commissioner Thursbay, second by Commissioner Buzzett, to approve the \$65,210 quote from Pump and Process. All in favor; Motion carried 5-0.

Surface Water Plant – **Larry McClamma** shared that Joe Harris had passed the test for his Class C Water License and this was done in less than 11 months. The Commissioners complimented Mr. Harris on his accomplishment.

Wastewater Plant – **Kevin Pettis** noted the plant is in standard run mode; sampling locally is going well, and a small patch of Algae was seen, but is gone.

Mayor Patterson requested a 5 minute recess at 7:15 P.M. The meeting resumed at 7:20 P.M.

City Engineer – Clay Smallwood, III

Project Updates -

Frank Pate Park Boat Ramp Improvements – Renovations will begin on April 3. The North side launch will be closed first for repairs and opened for Memorial Day. After Memorial Day, the South side launch will be closed for repairs. Due to the alternate closing of the launch sides, a Motion was made by Commissioner Ashbrook, second by Commissioner Thursbay, to extend the contract for 5 weeks to allow the work to be done. This alleviates the need to close both launches at the same time. All in favor; Motion carried 5-0.

Long Avenue – The project is moving forward and he expects something by the end of the month.

Jones Homestead Sewer – Progress is being made and we are moving forward.

Code Enforcement –

Demolition Project, Update – Three houses will be demolished, and Staff is working on this with the County.

General Update – Things are going well.

Police Department – Chief Matt Herring did not have anything to report.

Commissioner Thursbay complimented Chief Herring for the improvements to the PSJ Police Department. He shared that he continually receives compliments from citizens on the strides the department is making and the positive steps they are taking.

City Clerk – Charlotte Pierce

DES of Florida, LLC Contract

Clerk Pierce noted that the contract between the City of Port St. Joe and DES of Florida for her compensation expires on March 31, 2017. After discussion, a Motion was made by Commissioner Buzzett, second by Commissioner Thursday, for the City to return Mrs. Pierce to the City payroll. This is a budgeted item and will be a reduction in cost for the City to have her on the payroll. All in favor; Motion carried 5-0.

Mrs. Pierce reminded the Commissioners that qualifying for the upcoming City Election would begin tomorrow, March 22, 2017, at noon and will run until noon on Wednesday, March 29, 2017. Early voting will be held from Saturday, April 29, 2017, until Saturday, May 6, 2017, with no voting on Sundays. The election will be Tuesday, May 9, 2017.

Citizens to be Heard –

Letha Mathews thanked those responsible for the Handicapped entrance to the Gulf County Courthouse. She also expressed her appreciation to the Auburn University students that worked in our community on their Spring Break.

Robert Lee Farmer, Jr., shared of growing up in Port St. Joe, the mentors he had and his willingness to offer events for students to have something to do on the weekends. His daughter, Tammetrius Farmer, also mentioned their desire to be a liaison for the community and bring interaction and respect to the community.

Cheryl Steindorf announced that she is work with the North Port St. Joe Rehab Coalition and is looking forward to working with the community.

Discussion Items by Commissioners

Commissioner Thursbay thanked Staff for installing the Speed Limit Signs on the circles.

Commissioner Ashbrook noted that the pedestrian foot bridge between Eighteenth and Nineteenth Streets has finally been removed. He asked that Staff follow up on a sound system and cameras for Commission meetings; requested that the Grant Writer position be on the April 4, 2017, Agenda; noted that local funding requests were being drafted into bill form by Representative Beshears' office, and advised that there will be an Archaeology Weekend in Port St. Joe on March 24th and 25th.

Commissioner Lowry did not have anything to discuss.

Commissioner Buzzett requested that the glass doors to the Commission Chamber be fixed so they will not swing open during meetings allowing foyer and dance academy noise to over shadow the meeting.

He also noted that pet owners are not being responsible for their pets on the walking path between Twentieth Street and Port St. Joe Elementary School. Commissioner Buzzett asked that pet owners be responsible for their pets and if they make a mess on the walking path, please clean it up.

Mayor Patterson thanked those in attendance for their participation and encouraged other citizens to join the Commissioners for their meetings.

A Motion was made by Commissioner Ashbrook, second by Commissioner Lowry, to adjourn the Meeting at 7:50 P.M.

Approved this _____ day of _____ 2017.

James "Bo" Patterson, Mayor

Date

Charlotte M. Pierce, City Clerk

Date



DE Contact: Dewayne Butler

Address: 10011 E US Highway 98 Port St. Joe, FL 32456

Phone: 850-227-4561

Lighting Proposal

WR 1457860

March 10, 2017

Project Details
Customer: CITY OF PORT SAINT JOE
Account: 94543-43553
Site: 200 MISS ZOLA'S PORT SAINT JOE, GULF COUNTY
Contact: BILL KENNEDY
Phone: 850-227-4405

Scope of Request
INSTALLING FOUR 60W LED BISCAYNE LIGHTS ON FOUR 16' WASHINGTON POLES ALONG PROMENADE.

Quantity Required	Product Description Fixtures and Poles	Per Unit				Sub-Total
		Rental	Maint.	Fuel & Energy	Unit Total	
4	60W LED Biscayne Q206	\$19.11	\$1.39	\$1.30	\$21.80	\$87.20
4	16' WASHINGTON SNGL BLK PLBC16WB	\$21.77	\$0.00	\$0.00	\$21.77	\$87.08
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Rental, Maintenance, F&E Totals:		\$163.52	\$5.56	\$5.20		
<i>Estimates valid for 30 days and subject to change.</i>		Project Summary Totals	Estimated Monthly Rental			\$174.28
			† Deposit			
			◇ CIAC			TBD

Estimated Monthly Rental excludes any applicable taxes, franchise fees or customer charge.

† **Deposit** - The required deposit (applied separately to your lighting bill) will equal approximately two months of the monthly rental bill, but no less than \$25.00 and subject to change upon review of the account's existing deposit.

◇ **CIAC** - The invoice for the Contribution in Aid of Construction will be mailed to you separately upon approval of this proposal and payment is due before the work can be released to scheduling of construction.

In order for us to proceed with the above proposed lighting design we will need an authorized signature on this proposal and any other required documents enclosed. Do not remit any payment with this form and do not fax.

Return these signed documents to the mailing address above or email the color scanned PDF if instructed.

The CIAC charge is subject to change after 30 days or in the event you request or cause any changes to this proposal.

Duke Energy will call for locate of all public facilities. Any customer owned utilities would need to be located and marked at your expense.

If any or all of these lighting facilities will eventually be submitted to a governmental agency for inclusion into a taxing district, MSTU or MSBU special assessment program, please verify that these facilities meet the requirements within that jurisdiction. Should the agency not accept these facilities into their program, the entity who signs the Lighting Service Contract will remain responsible for payment.

Thank you for your lighting request. We look forward to working with you on this project.

Authorized Signature _____

Date _____

(Please sign and date to approve this proposal and return via email or the mailing address above)

DRAFT

ORDINANCE NO. 528

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA; DESIGNATING THE CITY WATER FRONT AREA; PROVIDING FOR SEGREGATION OF CERTAIN CITY GENERAL FUND REVENUE; PROVIDING FOR LIMITS ON THE EXPENDITURE OF SAID FUNDS; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HERewith PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Port St. Joe, Florida, by Resolution No. 2014-02, dated May 6, 2014, imposed boat launch fees for the public launch facility located in Frank Pate Park, and

WHEREAS, it is the intent of the City Commission to use funds collected from said boat launch fees and any other fees that may be imposed in the future (collectively "Fees") related to the use of said Boat Launch facilities only for expenses arising within the City Water Front Area ("Area") or expenses related to or providing benefit to the Area, and

WHEREAS, Fees should be segregated from other City General Fund Revenue;

NOW, THEREFORE be it enacted by the people of the City of Port St. Joe, Florida as follows:

1. The City Water Front Area ("Area") shall be described as set forth in Exhibit A attached hereto and made a part hereof.
2. City General Fund revenue generated by Fees shall be segregated from other General Fund revenue. City staff shall be responsible for the manner of segregation and a separate fund is not required.
3. No Fees shall be used for any expenditure other than those arising within the Area or expenses related to or providing benefit to the Area. Notwithstanding the foregoing the City Commission may approve expenditure of Fees outside of or unrelated to the Area. However, those expenditures of Fees outside of the Area cannot exceed 20% (twenty percent) of the total amount of Fees held at that time and can only be in the form of a loan which must be paid back to the Boat Launch Fee Fund within a time period not to exceed 5(five) years and at an annual interest rate of 0% (zero percent).
4. REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

5. SEVERABILITY: If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.

6. EFFECTIVE DATE: This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this ____ day of _____, 2017.

THE CITY OF PORT ST. JOE

By: _____
JAMES "BO" PATTERSON
MAYOR-COMMISSIONER

ATTEST:

CHARLOTTE PIERCE
CITY CLERK

The following commissioners voted yea:
The following commissioners voted nay:

EXHIBIT A

The City Water Front Area is defined as follows:

All land contained in the following parcels of land as identified by the Gulf County Property Appraiser's Parcel Numbers:

Gulf County Parcel No.: 04595-010 R

Gulf County Parcel No.: 04595-105 R

Gulf County Parcel No.: 06056-000 R

Gulf County Parcel No.: 06053-000 R

Gulf County Parcel No.: 04595-050 R

Gulf County Parcel No.: 05682-050 R

Gulf County Parcel No.: 04595-005 R

Gulf County Parcel No.: 04595-000 R

ORDINANCE NO. 530

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.
5. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this ____ day of _____, 2017.

The City of Port St. Joe

James "Bo" Patterson
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk

EXHIBIT "A" PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Project Funding Source
#	General Location	Yes/No CDBG Plan Concurrency		Amount	Funding	Funding	Funding	Funding	
A. Sewer									
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravty Sewer Rehabilitation	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Yes, Sewer Pg 6 Objective 2.1 Gravty Sewer Rehabilitation	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH 21 Port St. Joe	Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe	No	No					\$ 800,000	Anticipate State Revolving Fund
5	Lift Station Improvements Port St. Joe	No	No	\$ 60,000				\$ 750,000	City Budget/Grant Opportunities
6	WWTF Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings No	No		\$ 75,000				City Budget/Grant Opportunities
7	Cape Sewer Improvements Port St. Joe	Construct collection system to remove existing septic tanks	No	\$ 75,000				\$ 2,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
8	WWTF Lagoon Study Port St. Joe	Evaluate modifying the WWTF lagoon	No	\$ 175,000					Grant Opportunities/State Revolving Fund
9	Long Avenue Sewer Rehabilitation Port St. Joe	Gravty sewer rehab from 22nd St to 1st St	No					\$ 500,000	City Budget/Grant Opportunities
10	Beacon Hill Sewer Beacon Hill		No					\$ 4,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
11	Gulf Aire Sewer Gulf Aire	Purchase Gulf Aire sewer system	No					\$ 1,000,000	City Budget/Grant Opportunities
B. Water				Sewer Total	\$ 310,000	\$ 75,000	\$ -	\$ 14,550,000	
1	CDBG Water Improvements Phase II Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant
2	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout city	Yes				\$ 1,000,000		State Revolving Fund
3	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill No	No					\$ 600,000	City Budget/Grant Opportunities
4	Surface Water Treatment Plant Improvements Port St. Joe	Construct line addition improvements	No	\$ 285,000					NWFWMD
5	Hwy 71/Hwy 98 Water Improvements Port St. Joe	Replace water pipes along HWY 71 & HWY 98	No	\$ 126,728					NWFWMD
6	White City Booster Plant Improvements White City	Upgrade the fill line, Ground Storage Tank, and distribution lines No	No						NWFWMD
7	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades No	No					\$ 1,000,000	City Budget/Grant Opportunities
8	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street No	No					\$ 5,000,000	City Budget/Grant Opportunities
9	Well Abandonment Old Primary Site	Abandon production well at old primary site No	No					\$ 750,000	Grant Opportunities
10	Well Abandonment SWTP	Abandon #4 production well No	No		\$ 30,000				City Budget/Grant Opportunities
11	Booster Plant Improvements White City	Add telemetry equipment at the White City Booster Plant No	No				\$ 50,000		City Budget/Grant Opportunities
12	SWTP Improvements Port St. Joe	Rehabilitate membrane modules No	No		\$ 12,000				City Budget
13	Transmission Main Port St. Joe	Replace transmission main from SWTP to Shark Tank No	No					\$ 600,000	City Budget
14	St. Joe Beach Tank Beaches	Repair tank lid No	No		\$ 50,000			\$ 750,000	City Budget/Grant Opportunities
Water Total				\$ 1,061,728	\$ 92,000	\$ -	\$ 1,050,000	\$ 9,450,000	City Budget

"A"
EXHIBIT A PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Project Funding Source	
# General Location			Yes/No/Coming Plan Conference	meet LOS	Funding	Funding	Funding		
C Drainage									
1	Stormwater Master Plan Update	Create a City wide Master stormwater plan including alleyways	No					City Budget/Grant Opportunities	
2	Stormwater Improvements	Construct stormwater improvements throughout	No					City Budget/Grant Opportunities	
3	Battles Street Outfall	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No					NWFWMD	
4	Forest Park Stormwater Improvements	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields	No					NWFWMD	
5	6th & 7th Street Alley	Rehabilitate stormwater system between Long & Woodward Ave	No					City Budget	
D Recreation				Drainage Total	\$ 10,000	\$ -	\$ 50,000	\$ 1,240,000	\$ 1,000,000
1	Sports Complex	Construct sports facility	No					Grant Opportunities	
2	Frank Pace Park Boat Ramp	Boat Ramp Improvements	No					Florida Boating Improvement Grant Other Grant Opportunities	
3	George Core Park	Construct recreational improvements.	No					PSJRA/Grant Opportunities	
4	Kayak Boat Launch	Build kayak launch area on bay front	No					Florida Boating Improvement Grant	
5	Centennial Building Improvements	Construct improvements to the Centennial	No					City Budget/Grant Opportunities	
6	Lighthouse Complex Improvements	Construct improvements to Lighthouse complex	No					PSJRA/Grant Opportunities/Donations	
7	Forest Park South	Rehabilitate restrooms, picnic, and playground	No					FRDAP & Other Grant Opportunities	
8	Frank Pace Park Tennis Courts	Rehabilitate tennis courts	No					FRDAP & Other Grant Opportunities	
E Transportation				Recreation Total	\$ 175,000	\$ 750,000	\$ -	\$ 3,375,000	
1	David B. Lanston Drive Sidewalk	Construct sidewalk along Lanston Drive	No					FDOT	
2	City Signs	No	No					PSJRA/Grant Opportunities	
3	City Roadway Improvements	Mill and resurface Reid Ave, MLK Blvd, Garrison Ave, & other streets as required	No					PSJRA/Grant Opportunities/FDOT	
4	Sidewalk Improvements	Rehabilitate aging sidewalks throughout the city	No					PSJRA/Grant Opportunities	
5	HWY 98 Golf Cart Crossing	Construct Golf Cart crossing for HWY 98	No					PSJRA/Grant Opportunities	
6	City Hall ADA Improvements	Construct ADA improvements to City Hall	No					PSJRA/Grant Opportunities	
7	Long Avenue Resurface	Resurface Long Ave from HWY 71 to Madison	No					City Budget/Grant Opportunities	
8	Garrison Avenue Resurface	Resurface Garrison Ave from HWY 71 to 16th St	No					City Budget/Grant Opportunities	
Transportation Total				\$ 412,000	\$ -	\$ 70,000	\$ 220,000	\$ 3,057,500	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2016/2017 Funding	FY 2017/2018 Funding	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	Project Funding Source
A	General Location	Yes/No Comp Plan Concurrence							
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe	No	No					\$ 2,000,000	City Budget/Grant Opportunities
4	1st Street Lift Station Port St. Joe	No	No					\$ 800,000	City Budget/Grant Opportunities
5	Lift Station Improvements Port St. Joe	No	No					\$ 750,000	City Budget/Grant Opportunities
6	WTF Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings No	No		\$ 75,000				City Budget/Grant Opportunities/RESTORE/State Budget
7	Cape Sewer Improvements Port St. Joe	Construct collection system to remove existing septic tanks	No	\$ 75,000				\$ 2,000,000	City Budget/Grant Opportunities/RESTORE/State Budget
8	WTF Lagoon Study Port St. Joe	Evaluate modifying the WTF lagoon	No	\$ 175,000					Grant Opportunities/State Revolving Fund
9	Long Avenue Sewer Rehabilitation Port St. Joe	Gravity Sewer Rehabilitation from First Street to Madison Street	No					\$ 500,000	City Budget/Grant Opportunities
10	Beacon Hill Sewer Beacon Hill	No	No					\$ 4,000,000	City Budget/Grant Opportunities/RESTORE/State Budget
11	Gulf Aire Sewer Gulf Aire	Purchase Gulf Aire sewer system	No					\$ 1,000,000	City Budget/Grant Opportunities
12	Jones Homestead Beacon Hill	No	No	\$ 250,000					City Budget/Grant Opportunities/RESTORE/State Budget
13	Biological Dredging Wastewater Plant	Lagoon Dredging	No					\$ 1,500,000	City Budget/Grant Opportunities
14	Youpou, St Joseph Dr CBS	Youpou & St Joseph Dr Lines	No					\$2,000,000	City Budget/Grant Opportunities
B Water				Sewer Total	\$ 560,000	\$ 75,000	\$ -	\$ -	\$ 18,050,000
1	CDBG Water Improvements Phase II Port St. Joe	Replace aging water pipes throughout city	Yes	\$755,000					CDBG Grant/City Budget/WFWMD Grant
2	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout city	Yes				\$ 1,000,000		City Budget/Grant Opportunities
3	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill No	No					\$ 600,000	City Budget/Grant Opportunities
4	White City Booster Plant Improvements White City	Upgrade the fill line, Ground Storage Tank, and distribution lines No	No					\$ 1,000,000	City Budget/Grant Opportunities
5	Lighthouse Utilities Purchase No	Purchase and System Upgrades No	No					\$ 5,000,000	City Budget/Grant Opportunities
6	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street No	No					\$ 750,000	Grant Opportunities

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2016/2017 Funding	FY 2017/2018 Funding	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	Project Funding Source
7	Well Abandonment Old Primary Site	Abandon production well at old primary site	No		\$ 30,000				City Budget/Grant Opportunities
8	Well Abandonment SWTP	Abandon #4 production well	No				\$ 50,000		City Budget/Grant Opportunities
9	Booster Plant Improvements	Add telemetry equipment at the White City Booster Plant	No	\$12,000					City Budget
10	SWTP Improvements Port St. Joe	Rehabilitate membrane modules	No			\$100,000	\$100,000	\$100,000	City Budget/Grant Opportunities
11	Transmission Main Port St. Joe	Repair tank lid	No					\$ 750,000	City Budget/Grant Opportunities
12	St. Joe Beach Tank Beaches		No	\$50,000				\$ 750,000	City Budget/Grant Opportunities
C Drainage				Water Total	\$ 817,000	\$ 30,000	\$ 100,000	\$ 1,150,000	\$ 8,950,000
1	Stormwater Master Plan Update	Create a City wide Master stormwater plan including alleyways	No			\$ 50,000			City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Construct stormwater improvements throughout	No					\$1,000,000	City Budget/Grant Opportunities
3	Battles Street Outfall Port St. Joe	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No				\$ 450,000		City Budget/Grant Opportunities
4	Forest Park Stormwater Improvements	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields	No				\$ 790,000		City Budget/Grant Opportunities
5	Port St. Joe 6th & 7th Street Alley Port St. Joe	Rehabilitate stormwater system between Long & Woodward Ave	No			\$111,656			City Budget/Grant Opportunities
Drainage Total				\$ -	\$ -	\$ 161,656	\$ 1,240,000	\$ 1,000,000	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name # General Location	Project Description Yes/No Comp Plan Consistency	Required to meet LOS	FY 2016/2017 Funding	FY 2017/2018 Funding	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	Project Funding Source					
D Recreation														
1	Sports Complex Jones Homestead	Construct sports facility No	No					\$ 2,500,000	Grant Opportunities					
2	Frank Pace Park Boat Ramp Port St. Joe	Boat Ramp Improvements No	No	\$866,972					Natural Resources Damage Assessment (NRDA) Funding Grant					
3	George Core Park Port St. Joe	Construct recreational improvements. No	No					\$ 100,000	PSJRA/Grant Opportunities					
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front No	No					\$ 75,000	Florida Boating Improvement Grant					
5	Centennial Building Improvements Port St. Joe	Construct improvements to the Centennial No	No					\$ 650,000	City Budget/Grant Opportunities					
6	Lighthouse Complex Improvements Port St. Joe	Construct improvements to Lighthouse complex No	No	\$ 125,000					PSJRA/Grant Opportunities/Donations					
6	Forest Park South Port St. Joe	Rehabilitate restrooms, picnic, and playground No	No	\$ 50,000					FRDAP & Other Grant Opportunities					
7	Frank Pace Park Tennis Courts Port St. Joe	Rehabilitate tennis courts No	No					\$ 50,000	FRDAP & Other Grant Opportunities					
8	Port City Trail Improvements Port St. Joe	Rehabilitate Port City Trail No	No						FRDAP & Other Grant Opportunities					
9														
E. Transportation				Recreation Total			\$ 981,972	\$ -	\$ 200,000	\$ -	\$ 3,375,000			
1	David B. Langston Drive Sidewalk Port St. Joe	Construct sidewalk along Langston Drive No	No					\$ 70,000	FDOT Grant					
2	City Signs Port St. Joe	No	No					\$ 120,000	PSJRA/Grant Opportunities					
3	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave., MLK Blvd., and other streets as needed No	No					\$ 2,000,000	PSJRA/Grant Opportunities/BDOT					
4	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city No	No					\$ 250,000	PSJRA/Grant Opportunities					
5	City Hall ADA Improvements Port St. Joe	Construct ADA improvements to City Hall No	No					\$ 100,000	City Budget/Grant Opportunities					
6	Long Avenue Resurface Port St. Joe	Resurface Long Ave from HWY 71 to Madison No	No					\$ 700,000	City Budget/Grant Opportunities					
7	Garrison Avenue Resurface Port St. Joe	Resurface Long Ave from HWY 71 to Madison No	No	\$ 412,000					FDOT SCOP Grant					
8	8th St Resurface Port St. Joe	Resurface 8th St from Woodward to Marvin No	No						Anticipate FDOT SCOP Grant					
9	Bridge Rehab Port St. Joe	Bridge and Guard Rail rehabs, 16th St, Long, Monument Ave, & 20th St No	No					\$200,000	Anticipate FDOT SCOP Grant					
Transportation Total				\$ 412,000	\$ -	\$ 894,000	\$ 220,000	\$ 3,250,000						

Ex. (D)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$216,976	(\$551,190)	(\$612,492)	(\$252,848)	(\$500,399)	(\$1,699,953)
Total Project Costs	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Difference (Remaining Funds)	\$216,976	(\$751,190)	(\$612,492)	(\$252,848)	(\$500,399)	(\$1,899,953)

District GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	11/3/2016
Work Plan Submittal Date	10/26/2016
DISTRICT SUPERINTENDENT	Jim Norton
CHIEF FINANCIAL OFFICER	Sissy Worley
DISTRICT POINT-OF-CONTACT PERSON	Bill Carr
JOB TITLE	Assistant Superintendent
PHONE NUMBER	850-229-8256
E-MAIL ADDRESS	bcarr@gulf.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$44,000	\$40,000	\$45,000	\$45,000	\$45,000	\$219,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Flooring	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Roofing	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	\$420,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$124,579	\$70,000	\$70,000	\$70,000	\$70,000	\$404,579
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Sub Total:	\$253,579	\$265,000	\$270,000	\$270,000	\$270,000	\$1,328,579

PECO Maintenance Expenditures	\$124,579	\$124,579	\$124,579	\$127,921	\$130,370	\$632,028
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1.50 Mill Sub Total:	\$279,000	\$140,421	\$145,421	\$142,079	\$139,630	\$846,551
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Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
lighting	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations	PORT SAINT JOE JUNIOR SENIOR HIGH					
technology	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Locations	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Total:	\$403,579	\$265,000	\$270,000	\$270,000	\$270,000	\$1,478,579

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$279,000	\$140,421	\$145,421	\$142,079	\$139,630	\$846,551
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$415,000	\$0	\$250,000	\$0	\$250,000	\$915,000
Other Vehicle Purchases	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Capital Outlay Equipment	\$90,000	\$100,000	\$125,000	\$0	\$0	\$315,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$83,246	\$120,000	\$101,302	\$120,000	\$120,000	\$544,548
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Doors & Restrooms	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Covered Play WEL	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Wewahitchka High Renovations	\$79,890	\$0	\$0	\$0	\$0	\$79,890
Local Expenditure Totals:	\$1,022,136	\$560,421	\$621,723	\$262,079	\$509,630	\$2,975,989

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$1,594,396,993	\$1,591,018,156	\$1,665,812,987	\$1,746,425,950	\$1,841,728,014	\$8,439,382,100
(2) The Millage projected for discretionary capital outlay per s.1011.71		0.68	0.00	0.00	0.00	0.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,678,587	\$2,672,911	\$2,798,566	\$2,933,996	\$3,094,103	\$14,178,163
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$1,040,822	\$0	\$0	\$0	\$0	\$1,040,822
(5) Difference of lines (3) and (4)		\$1,637,765	\$2,672,911	\$2,798,566	\$2,933,996	\$3,094,103	\$13,137,341

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$124,579	\$124,579	\$124,579	\$127,921	\$130,370	\$632,028
		\$124,579	\$124,579	\$124,579	\$127,921	\$130,370	\$632,028

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,373	\$3,373	\$3,373	\$3,373	\$3,373	\$16,865
CO & DS Interest on Undistributed CO	360	\$858	\$858	\$858	\$858	\$858	\$4,290
		\$4,231	\$4,231	\$4,231	\$4,231	\$4,231	\$21,155

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016?

No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,007	\$5,000	\$5,000	\$5,000	\$5,000	\$25,007
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$189,052	\$0	\$0	\$0	\$0	\$189,052
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$194,059	\$5,000	\$5,000	\$5,000	\$5,000	\$214,059

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,040,822	\$0	\$0	\$0	\$0	\$1,040,822
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,022,136)	(\$560,421)	(\$621,723)	(\$262,079)	(\$509,630)	(\$2,975,989)
PECO Maintenance Revenue	\$124,579	\$124,579	\$124,579	\$127,921	\$130,370	\$632,028
Available 1.50 Mill for New Construction	\$18,686	(\$560,421)	(\$621,723)	(\$262,079)	(\$509,630)	(\$1,935,167)

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$4,231	\$4,231	\$4,231	\$4,231	\$4,231	\$21,155
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$194,059	\$5,000	\$5,000	\$5,000	\$5,000	\$214,059
Total Additional Revenue	\$198,290	\$9,231	\$9,231	\$9,231	\$9,231	\$235,214
Total Available Revenue	\$216,976	(\$551,190)	(\$612,492)	(\$252,848)	(\$500,399)	(\$1,699,953)

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:						
Student Stations:						
Total Classrooms:						
Gross Sq Ft:						

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
covered outdoor p.e. facility	WEWAHITCHKA ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$200,000	\$0	\$0	\$0	\$200,000	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
WEWAHITCHKA ELEMENTARY	567	567	443	30	15	78.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	760	760	548	37	15	72.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	521	47	11	52.00 %	0	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	362	35	10	51.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	2	3	1	2.00 %	0	0	0	0.00 %	0
	3,293	3,139	1,876	152	12	59.77 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2020 - 2021 must match the Official Forecasted COFTE Total (1,772) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	561
Middle (4-8)	710
High (9-12)	501
	1,772

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	561
Middle (4-8)	710
High (9-12)	501
	1,772

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0

Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,851	1,828	1,798	1,787	1,772	1,807
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0

GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	1,327	1,327	990.35	74.60 %	1,327	1,327	50.00 %
Middle - District Totals	1,894	1,704	883.68	51.88 %	1,894	1,894	52.64 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.25	1.85 %	72	72	40.00 %
	3,293	3,139	1,876.28	59.77 %	3,293	3,293	51.20 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	1,327	1,327	990.35	74.60 %	1,327	1,327	50.00 %
Middle - District Totals	1,894	1,704	883.68	51.88 %	1,894	1,894	52.64 %
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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

TITLE	PK	KG	01	02
GULF COUNTY ADULT SCHOOL	0	0	0	0
PORT ST. JOE ELEMENTARY SCHOOL	36	82	80	78
PORT ST. JOE JR./SR. HIGH SCHOOL	0	0	0	0
Pre-K ESE	12	0	0	0
WEWAHITCHKA ELEMENTARY SCHOOL	29	77	70	57
WEWAHITCHKA JR./SR. HIGH SCHOOL	0	0	0	0
X PAEC VIRTUAL FRANCHISE	0	0	0	0
X Summer Adult School	0	0	0	0
X Summer PSJ Elementary	0	0	0	0
X Summer PSJ High	0	0	0	0
X Summer Wewa Elem	0	0	0	0
X Summer Wewa High	0	0	0	0
Y GULF COAST STATE COLLEGE	0	0	0	0
Y HOME SCHOOL	0	0	0	0
Y MCKAY	0	0	0	0
Y NO ACCESS	0	0	0	0
Y PRIVATE SCHOOL	0	0	0	0
Z Course History	0	0	0	0
Z Florida Agricultural and Mechanical University	0	0	0	0
Z FLORIDA VIRTUAL HIGH SCHOOL	0	0	0	0
Z FLORIDA VIRTUAL MIDDLE SCHOOL	0	0	0	0
Z GULF COUNTY SUPERINTENDENTS OFFICE	0	0	0	0
Z HIGHLAND VIEW ELEMENTARY	0	0	0	0
Z PORT ST. JOE MIDDLE SCHOOL	0	0	0	0
Z WEWAHITCHKA MIDDLE SCHOOL	0	0	0	0

03	04	05	06	07	08	09	10	11
0	0	0	0	0	0	0	0	2
86	78	64	75	0	0	0	0	0
0	0	0	1	94	83	80	95	76
0	0	0	0	0	0	0	0	0
66	72	63	55	0	0	0	0	0
0	0	0	1	50	51	73	52	64
0	0	0	0	0	0	29	39	34
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

12 OT	TOTAL	
2	14	18
0	0	579
88	0	517
0	0	12
0	0	489
59	0	350
23	0	125
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2	0	7
0	0	2
0	0	2
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

ORDINANCE NO. : 531

AN ORDINANCE REPEALING AND REPLACING ORDINANCE 311 AND 488 OF THE CODE OF THE CITY OF PORT ST. JOE PERTAINING TO APPLICATION; DEPOSIT, CONNECTION AND ACCOUNT TRANSFER FEES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE, FLORIDA:

(a) Before service of water and/or sewerage shall be installed or furnished by the city; the person desiring such service shall make written application to the city auditor and clerk for the service desired, and shall deposit with the city treasurer the sum of \$150.00 plus first month's trash service, provided that in case of larger consumers, where the monthly consumption and the established rate will likely exceed the sum of \$150.00, the amount of the deposit to be required shall be such sum as in the judgment of the city auditor and clerk will be adequate to protect the city from loss.

(b) Upon receipt of the deposit provided for in this section, the city treasurer shall issue receipt to the party paying the sum. All deposits made under the provisions of this section will be refunded on demand whenever the service is discontinued and all accrued bills for service have been paid. Any person changing residence or business location may withdraw any deposit made for service at such place, but before service is again furnished such person at a new location, written request therefore and deposit must be made for service at such new location as provided in this section.

(c) There shall be a charge of \$35.00 for each new service connection and for transferring the utility account from the name of one person to the name of another, which shall be paid before service connection is made or account changed, provided that there shall be no service connection charge or change account charge when a new service connection is made for which a tapping fee is paid.

(d) Temporary Service: There shall be a \$50.00 deposit for temporary service(14 days) and the \$35.00 new service connection charge referred to in (c) above shall also apply.

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

EFFECTIVE DATE: This ordinance shall become effective upon adoption.

THIS ORDINANCE ADOPTED this _____ day of _____, 2017.

**BOARD OF CITY COMMISSIONERS
PORT ST. JOE, FLORIDA**

JAMES "BO" PATTERSON
MAYOR-COMMISSSIONER

ATTEST:

CITY CLERK

POLICY FOR UTILITY BILLING ADJUSTMENTS

The City is only responsible for water leaks which are: (1) on the City's side of the meter; or (2) if the leak was caused by a city employee or a contractor working at the direction of the City.

However, water leaks on the customer's side of the meter may be considered for adjustment by the City Utility Department if the total month's usage is at least twice the six month average usage.

Requests for utility billing adjustments must be submitted to the City Utility Department on the "Request for Utility Billing Adjustment" form.

If approved, the Utility Department will determine the gallons approved for credit based on the usage history of the customer in prior comparable periods.

Water leaks approved for credit will be eligible for:

1. 100% credit for the related sewer charge, but not less than the six month average.
2. Reduction of water charge to total gallons multiplied by the lowest per 1000 gallon charge in place during month of requested adjustment. Limited to one adjustment in a twelve(12) month period for two billing periods.

Utility charges related to water leak determined to be due and payable may be approved by the Utility Department for payment over a reasonable amount of time, based on hardship but not to exceed twelve (12) months.

Sewer charge adjustments may be allowed by the Utility Department for a new pool installation or refill. Limited to one(1) adjustment in a twelve (12) month period for one (1) billing period. A request must be made on the "Request for Utility Billing Adjustment Form".

Decisions of the Utility Department may be appealed by submitting additional information regarding the leak in writing to the City Manager within ten(10) days of notification of the decision by the Utility Department.

**CITY OF PORT ST. JOE**

P.O.BOX 278
PORT ST. JOE, FLORIDA 32457
(850) 229-8261

BILL NO.

622795

SERVICE ADDRESS

0 SEA SHORES SUB DIV

ACCOUNT NO.

5-50-07265-000

CUSTOMER ID

311332

ESAD ENTERPRISES
P O BOX 503
PORT ST. JOE, FL 32457

SERVICE	READ DATE	PRESENT	PREVIOUS	GALLONS USED	AMOUNT
1WATCO	03/04/2016	274950	113300	161650 161650	1,907.54

Disconnect Fee Will Be Added
After 5:00 PM on the 20th
\$10 Late Fee will be added after 5:00 on the 10th

Office Hours: Mon. - Fri. 8:00 - 5:00
For Billing / New Accounts 850-229-8261
For Water / Sewer Services 850-229-8247
For After Hours Services 850-229-8265

02/16 8430	01/16 16790	12/15 0	11/15 0	10/15 30	09/15 10
BALANCE FORWARD		CURRENT CHARGES			AMOUNT DUE
.00		1,907.54			1,907.54

IF PAID AFTER: 04/10/2016 PAY: 1,917.54

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

**CITY OF PORT ST. JOE**

P.O.BOX 278
PORT ST. JOE, FLORIDA 32457
(850) 229-8261

AMOUNT PAID**ACCOUNT NO.****DUE DATE****AMOUNT DUE**

5-50-07265-000
ESAD ENTERPRISES
P O BOX 503
PORT ST. JOE, FL 32457

04/10/2016

1,907.54

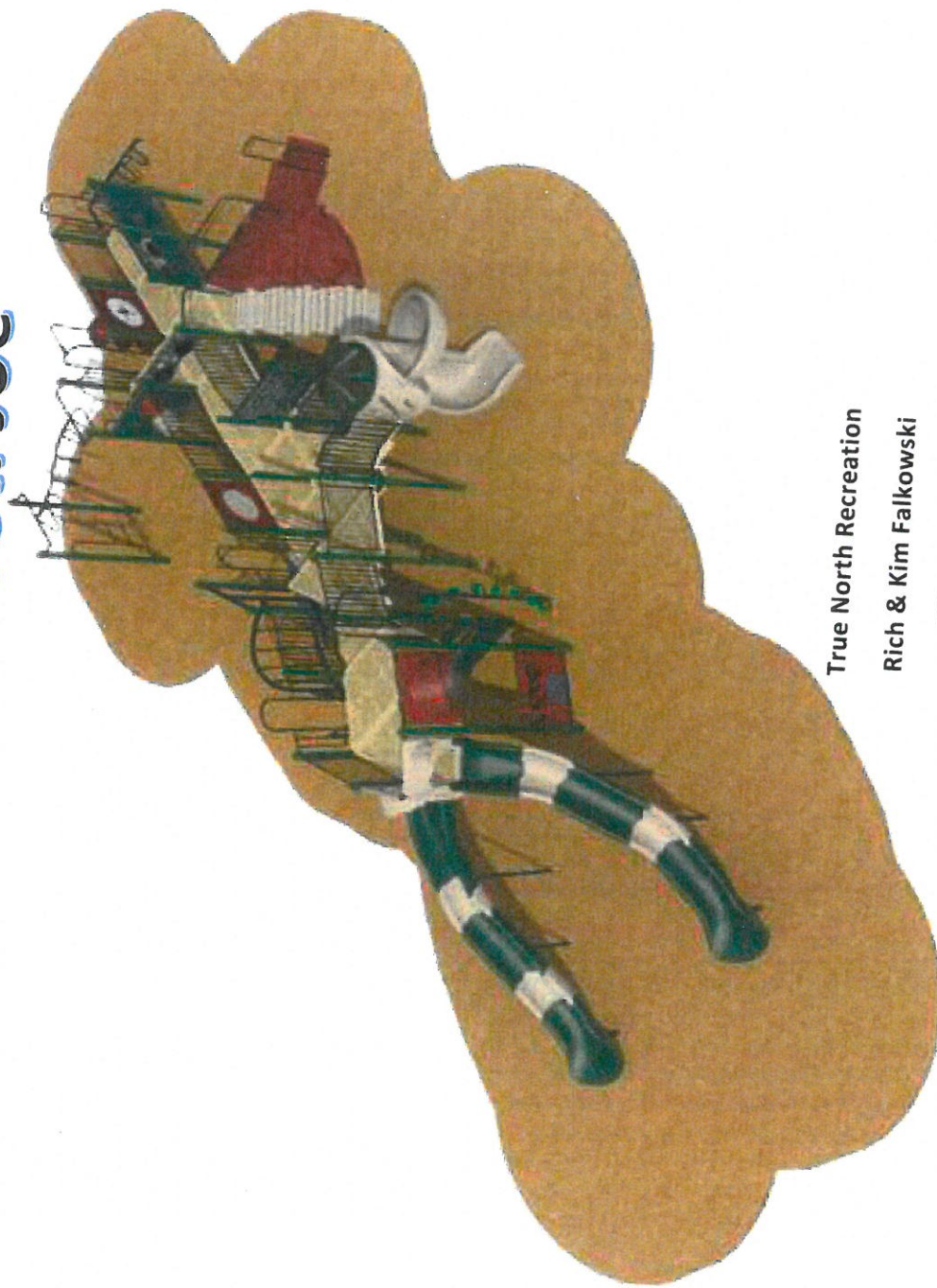
RFP # 2017-03
Order Parker Park Playground Equipment
March 24, 2017
3:05 P.M.
City Commission Conference Room

[illegible]



Dooder Parker Park

Port St. Joe



True North Recreation

Rich & Kim Falkowski

407-883-8463

miracle@truenorthrecreation.com

AGREEMENT FOR TEMPORARY USE OF CORE PARK
CITY OF PORT ST. JOE, FLORIDA

NAME OF INDIVIDUAL OR ORGANIZATION ENTERING AGREEMENT (HEREIN KNOWN AS USER:)

Chamber of Commerce

ADDRESS:

Beid Ave.

CITY

PSJ

FL

STATE

32456

ZIP

TELEPHONE

678-207-6964

DATE(S) REQUESTED

May 6

TYPE OF ACTIVITY

Concert in the Park (Frank Pate)

In consideration of the mutual covenants and conditions contained herein, the Board of City Commissioners of the City of Port St. Joe, Florida, a municipal corporation (herein known as "City"), agrees to make available the Core Park to User on the date(s) set forth above.

All "Users" be advised that the Board of City Commission does not rent this facility to organizations for extended periods of time. Rentals are on a temporary basis only, and Users are urged to make other arrangements as soon as possible.

1. **The City shall:**

- A. Furnish light, heat, and water by means of appliances installed for ordinary purposes, but for no other purposes. Interruptions, delays, or failure to furnish any of the same, caused by anything beyond the control of the City Commissioners, shall not be charged to the City of Port St. Joe.
- B. Not be responsible for any damage, accidents, or injury that may happen to the User or his agents, servants, employees, spectators, or any and all other participants and/or property from any cause whatsoever, arising out of or resulting from the above described activity during the period covered by this agreement.
- C. Reserve the right, in the exercise of its discretion, to rescind and cancel this agreement at any time when the purpose or purposes for which the premises herein described are being used and intended to be used, shall be obnoxious or inimical to the best interest of the City; anything herein contained notwithstanding.
- D. The activities of the City have first priority and the City reserves the right to alter this schedule by notifying the renting party 48 hours prior to a scheduled event.

2. **The User shall:**

- A. Take the premises as they are found at the time of occupying by the User.
- B. Remove from the premises within twenty-four (24) hours following the conclusion of the contracted activity all equipment and material owned by the User. The City assumes no liability for the User's equipment and material.
- C. Not re-assign this agreement or sublet the premises or any part thereof or use said premises or any part thereof for any purpose other than that herein specified, without written consent of the City.
- D. Indemnify the City and hold it harmless from any liability, including court costs and attorney's fees which result from any of the activities which occur on the property during the term of this Agreement. In the event that User's use of the premises includes a performance or performances which might be subject to a license fee

AGREEMENT FOR TEMPORARY USE OF CORE PARK
CITY OF PORT ST. JOE, FLORIDA

NAME OF INDIVIDUAL OR ORGANIZATION ENTERING AGREEMENT (HEREIN KNOWN AS USER:)

Chamber of Commerce

ADDRESS:

Beid Ave.

CITY

PSJ

FL

STATE

32456

ZIP

TELEPHONE

678-207-6964

DATE(S) REQUESTED

June 3, 2017

TYPE OF ACTIVITY

Concert in the Park

Core Park

In consideration of the mutual covenants and conditions contained herein, the Board of City Commissioners of the City of Port St. Joe, Florida, a municipal corporation (herein known as "City"), agrees to make available the Core Park to User on the date(s) set forth above.

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- B. Not be responsible for any damage, accidents, or injury that may happen to the User or his agents, servants, employees, spectators, or any and all other participants and/or property from any cause whatsoever, arising out of or resulting from the above described activity during the period covered by this agreement.
- C. Reserve the right, in the exercise of its discretion, to rescind and cancel this agreement at any time when the purpose or purposes for which the premises herein described are being used and intended to be used, shall be obnoxious or inimical to the best interest of the City; anything herein contained notwithstanding.
- D. The activities of the City have first priority and the City reserves the right to alter this schedule by notifying the renting party 48 hours prior to a scheduled event.

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3. Indemnify the City and hold it harmless from any liability, including court costs and attorney's fees which result from any of the activities which occur on the property during the term of this Agreement. In the event that User's use of the premises includes a performance or performances which might be subject to a license fee

AGREEMENT FOR TEMPORARY USE OF CORE PARK
CITY OF PORT ST. JOE, FLORIDA

NAME OF INDIVIDUAL OR ORGANIZATION ENTERING AGREEMENT (HEREIN KNOWN AS USER:)

Chamber of Commerce

ADDRESS:

Beid Ave.

CITY

PSJ

FL

STATE

32456

ZIP

TELEPHONE

678-207-6964

DATE(S) REQUESTED

July 7, 2017

TYPE OF ACTIVITY

Concert in the Park

Core Park

In consideration of the mutual covenants and conditions contained herein, the Board of City Commissioners of the City of Port St. Joe, Florida, a municipal corporation (herein known as "City"), agrees to make available the Core Park to User on the date(s) set forth above.

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1. **The City shall:**

- A. Furnish light, heat, and water by means of appliances installed for ordinary purposes, but for no other purposes. Interruptions, delays, or failure to furnish any of the same, caused by anything beyond the control of the City Commissioners, shall not be charged to the City of Port St. Joe.
- B. Not be responsible for any damage, accidents, or injury that may happen to the User or his agents, servants, employees, spectators, or any and all other participants and/or property from any cause whatsoever, arising out of or resulting from the above described activity during the period covered by this agreement.
- C. Reserve the right, in the exercise of its discretion, to rescind and cancel this agreement at any time when the purpose or purposes for which the premises herein described are being used and intended to be used, shall be obnoxious or inimical to the best interest of the City; anything herein contained notwithstanding.
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Zimbra**janderson@psj.fl.gov**

Fwd: Support Fort Walton Beach in opposing HB 17 and SB 1158**From :** Commissioner Ashbrook <dashbrook@psj.fl.gov>

Thu, Mar 30, 2017 08:50 PM

Subject : Fwd: Support Fort Walton Beach in opposing HB 17 and SB 1158 4 attachments**To :** Jim Anderson <janderson@psj.fl.gov>

David A. Ashbrook

City Commissioner, Group 2

Port St. Joe, FL

(850) 227-4068

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Begin forwarded message:

From: "Anderson, Jenny" <janderson@fsu.edu>**Date:** March 30, 2017 at 15:22:57 EDT**To:** "mbeedie@fwb.org" <mbeedie@fwb.org>**Subject: Support Fort Walton Beach in opposing HB 17 and SB 1158**

Good Afternoon Northwest Florida League of Cities Members:

The city of Fort Walton Beach is asking that you join them by adopting the following resolution in opposition of HB17 and

SB1158:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FORT WALTON BEACH, FLORIDA, URGING ALL MEMBERS OF THE FLORIDA LEGISLATURE TO OPPOSE HB 17 AND SB 1158 WHICH PREEMPTS LOCAL BUSINESS REGULATIONS, PROHIBITS LOCAL GOVERNMENT FROM IMPOSING OR ADOPTING ANY NEW REGULATIONS ON BUSINESSES UNLESS EXPRESSLY AUTHORIZED BY THE LEGISLATURE; DIRECTING THE CITY MANAGER TO TRANSMIT A CERTIFIED COPY OF THIS RESOLUTION TO THE OKALOOSA COUNTY LEAGUE OF CITIES, THE NORTHWEST FLORIDA LEAGUE OF CITIES, THE FLORIDA LEAGUE OF CITIES, THE OKALOOSA COUNTY LEGISLATIVE DELEGATION, THE BILL SPONSORS, AND ANY OTHER INTERESTED PARTIES; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Cities are voluntarily created and chartered by their citizens as the embodiment of local self-determination; and

WHEREAS, In 1968, Florida voters amended the state constitution to confer broad "Home Rule" powers to municipal government, under Article VIII, Section 2(b); and

WHEREAS, municipalities have the power to act for any valid municipal purpose except as prohibited by law; and

WHEREAS, a municipality's ability to timely act on local problems and opportunities will be limited by HB 17 and SB 1158 to a state Legislature that holds session only once a year, and whose ability to address local problems will be contingent on the relative effectiveness of its representative in the state Legislature; and

WHEREAS, HB 17 and SB 1158 contradicts the will of the people of Florida, who expressed an unequivocal desire for broad Home Rule powers in their state constitution; and

WHEREAS, HB 17 and SB 1158 undercut the intent of municipal citizens, who voted to incorporate their communities and exercise the broad Home Rule powers granted by the Florida Constitution to govern themselves and, thereby, effectively address the unique concerns of their communities; and

WHEREAS, HB 17 and SB 1158 could impair municipal charter provisions specifically adopted and approved by local voters to define their preferred form of self-government and safeguard issues of perennial importance to their communities; and

WHEREAS, state legislators may find themselves spending increasing amounts of time arbitrating over local problems and legislating on local issues, and less time attending to pressing statewide needs; and

WHEREAS, the City Council believes the opposition of HB 17 and SB 1158 would be in the best interests of the residents and businesses of the City of Fort Walton Beach and the State of Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WALTON BEACH, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are incorporated herein by this reference.

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Section 2. The City Council of the City of Fort Walton Beach urges all members of the Florida Legislature to oppose the adoption of HB 17 and SB 1158.

Section 3. All Resolutions or parts of Resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Section 4. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of contempt jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. Transmittal of Resolution

Upon City Council approval of this Resolution, the adopted Resolution will be forwarded to the Okaloosa County League of Cities, Northwest Florida League of Cities, the Florida League of Cities, the Okaloosa County Legislative Delegation, the bill sponsors, and any other interested parties.

Section 6. Effective Date

This Resolution shall become effective upon adoption by City Council and signature of the Mayor.

/

Mike Anderson, Mayor

57

Attest:

Jenny Anderson

Program Director
Media, Marketing and Communications
John Scott Dailey Florida Institute of Government at Florida State University
Office: (850) 487-4184
Cell: (850) 524-9238



image007.png
2 KB

Approved for form, legal sufficiency:

Haywood Dykes, Jr., Esq. Attorney

image008.png
14 KB

45


Kim M. Barnes City Clerk

image009.png
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Fort Walton Beach Resolution 2017-5 Opposing HB 17 & SB 1158.pdf
130 KB



County calls for fisheries management changes

Thursday

Posted Mar 30, 2017 at 6:20 PM

Updated Mar 30, 2017 at 6:20 PM

In a letter signed by Commissioner Bill Dozier and forwarded to Gov. Rick Scott on March 21, the commission argues for changing the country's primary fisheries management law, getting rid of a restrictive red snapper management amendment and boosting local input, saying each change would help build tourism.

By **JOHN HENDERSON**

News Herald Reporter

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PANAMA CITY BEACH — Charter business has been on the decline the past decade, according to marina director Pam Anderson. She blames what she calls overly stringent federal laws severely limiting how many red snapper recreational fisherman can catch and keep, if any.

And she has a strong ally in the Bay County Commission, which recently sent a letter to Gov. Rick Scott calling for changes in federal laws to ease the restrictions.

In a letter signed by Commissioner Bill Dozier and forwarded to Scott on March 21, the commission argues for changing the country's primary fisheries management law, getting rid of a restrictive red snapper management amendment and boosting local input, saying each change would help build tourism.

Anderson said the current laws are cumbersome to businesses and visitors, who — when they pay as much as \$1,000 for a charter fishing trip — want to be able to bring home the fish they catch and put it on the grill. But the trips to catch those fish have become fewer as seasons have been shortened and limits decreased.

"It is hurting our business because all of these guys are not operating their boats," Anderson said. "They can't pay rent, and they don't buy fuel, and that's where we get our income."

Among its requests, the commission's letter calls for changing the Magnuson-Stevens Act, the primary law governing marine fisheries management in U.S. federal waters, to provide more flexibility in extending fisheries rebuilding timelines.

The letter also asks that the law be changed to improve the data and fish stock assessments relied upon when setting seasons. The commission requests such data be peer reviewed by qualified scientists who are not associated with the National Oceanic and Atmospheric Administration, the National Marine Fisheries Services or universities that support NOAA.

Dozier's letter states that proposed U.S. House Bill 200 "could solve many issues that are listed here." The bill, introduced by Republican Don Young of Alaska, calls for modifying the annual catch limit requirement so the economic needs of fishing communities are considered. As the legislation is currently written, it prioritizes rebuilding fish stocks.

The letter also weighs in on Amendment 45 to the Red Snapper Fishery Management Plan, a provision that separates management of recreational anglers from for-hire vessels. The provision — which gave NOAA the ability to give 46 red snapper fishing days to for-hire vessels and recreational anglers a mere nine days in federal waters in 2016 — is set to expire by the end of this year.

Anderson and others fear by separating for-hire and recreational anglers, NOAA is laying the groundwork to establish catch shares, an unpopular management technique, for for-hire boats. Through catch shares, the government allocates each individual a certain number of pounds of fish that can be caught.

"Catch shares are designed to reduce the number of businesses and anglers who are now accessing the gulf," Dozier's letter states.

Plus, Anderson said, catch shares already affect enough fish targeted by local charter vessels.

"If catch shares go forward, they have now put red snapper, red grouper, gag grouper, triggerfish and amberjack into the recreational catch share program, so all of our key reef fish will be in that program, not just red snapper," she said. "So that's why we need to stop catch shares, because everybody is going to be allocated a certain number of each of those fish to fish. Of course they tell you that you can fish any time of the year. But in our industry, you have to fish when the customers are here."

The commission argued the changes are necessary to preserve a local way of life.

"We all need and want a healthy and vibrant fishery for generations to come," Dozier wrote. "But, we need adequate access to the fishery we have worked so hard to rebuild so tourism and businesses can thrive and the long-lived heritage of fishing can survive."

ORDINANCE NO. : 469

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA AMENDING THE CITY OF PORT ST. JOE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR ADDITIONAL LAND USES IN CERTAIN AREAS OF THE CITY; PROVIDING FOR DENSITY, SETBACKS AND LOT COVERAGE; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the property described in Exhibit A, attached hereto and made a part hereof (Property) was platted as part of the City of Port St. Joe in 1937; and

WHEREAS, since that time the primary land use of the Property has been residential and it continues to be primarily residential; and

WHEREAS, the property has been zoned for commercial use for many years and the City's current and future land use map (FLUM) identify the property as commercial; and

WHEREAS, the commercial designation of the Property creates hardship for owners of individual lots within the Property because of City Land Development Regulations (LDR's) prohibiting residential uses in areas with commercial FLUM and zoning designations; and

WHEREAS, it is in the best interest of the citizens of the City of Port St. Joe to allow the traditional residential use of the Property in conjunction with adjacent commercial uses:

NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE:

1. In addition to any use allowed pursuant to sections 3.09 and 3.10, residential use of the Property shall be allowed.
2. Any residential use of the Property shall comply with all of the regulations set forth in section 3.04(1) of the LDR's.
3. REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. SEVERABILITY: If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.
5. EFFECTIVE DATE: This ordinance shall become effective upon adoption as provided by law.

EXHIBIT A

Lots 6, 8, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28 and 30 Block 26

AND

All of Block 18 LESS AND EXCEPT Lots 2, 4, 6 and 8

AND

Lots 1, 3, 5, 7, 9, 11, 25, 27 and 29, Block 11

AND

Lots 1, 3, 5, 7, 9, 11 and 13, Block 19

AND

Lots 1, 3, 5, 7, 9, 11 and 13, Block 27

All according to the official map of the City of Port St. Joe

Proposal for the renovation of the City Pier.

Acree and Associates proposes to perform professional drafting/design services to include all necessary drawings to complete the following:

1. Remove/Replace entry ramp
2. Remove/Replace all handrails
3. Remove/Replace benches
4. Remove stairs and all lower deck
5. Add new floor joist adjacent to existing joist
6. Frame in old stair well
7. Replace all deck boards on the pier

Acree & Associates proposes to perform all above outlined services for the sum of \$990.00. Thank you for your consideration on this project and feel free to contact me with any questions.

Cleveland Acree

(850)691-8453

Saltyacree@gmail.com

RFP # 2017-04
St. Joe Beach Water Tank Lid Repairs
March 24, 2017
3:05 P.M.
City Commission Conference Room

[illegible]

Code Enforcement 2017 Activity
As of 3/28/2017

	Open		Closed		Total		Increase
Unlawful Accumulation	42		13		55		5
Substandard Structure	11		1		12		
Abandoned Vehicle	4		1		5		
Unlawful Sewer							
Land regulation Violation	1				1		
Business Lic. Violation	0						
Special Master Hearings							
Building Demolition	6		1		7		2
Waste Violation	27		65		92		17
Sign Violation			67		67		3
Total	91	Total	148	Total	239	Total	27