

September 26, 2017

Special Meeting
5:01 P.M.

City Commission Chambers
2775 Garrison Avenue
Port St. Joe, Florida



City of Port St. Joe

Bo Patterson, Mayor-Commissioner
William Thursbay, Commissioner, Group I
Bo Patterson, Commissioner, Group II
Brett Lowry, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Special Meeting

5:01 P.M.

Commission Chamber, 2775 Garrison Avenue

Tuesday September 26, 2017

Call to Order

Agenda

Ordinance 539, Ad Valorem Taxes

Page 1

- Public Hearing
- 2nd Reading & Consideration of Adoption

Ordinance 540, 2017-2018 Budget

Pages 2-3

- Public Hearing
- 2nd Reading & Consideration of Adoption

Ordinance 541, Commission Salary

Page 4

- Public Hearing
- 2nd Reading & Consideration of Adoption

Ordinance 542, 7th Street Road Abandonment

Page 5

- Public Hearing
- 2nd Reading & Consideration of Adoption

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

ORDINANCE NO. 539

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018, STATING THE PERCENTAGE BY WHICH THE MILLAGE LEVIED IS 3.62% MORE THAN THE ROLLED-BACK RATE; AND, PROVIDING AN EFFECTIVE DATE.

Whereas, Florida law requires the City Commission of the City of Port St. Joe, Florida, to pass an ordinance or resolution levying the millage rate for ad Valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Port St. Joe, Florida, for the fiscal year beginning October 1, 2017 and ending September 30, 2018.

Whereas, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also to state the percentage by which the millage rate is greater, equal to or less than the rolled-back rate as computed pursuant to Florida law; and

Whereas, the City Commission of the City of Port St. Joe, Florida has duly considered the budgetary requirements of the City, has adopted a tentative budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018, based on a millage rate of 3.5914 mills on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

Now, therefore, be it enacted by the People of the City of Port St. Joe, Florida in special session assembled; that:

1. The Ad Valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Port St. Joe, Florida, during the fiscal year beginning October 1, 2017, and ending September 30, 2018, is hereby set at the rate of 3.5914 mills.
2. The percentage by which this millage rate to be levied is less than the rolled-back rate of 3.4661 mills (computed pursuant to Florida law) is 3.62%.
3. This ordinance shall be effective October 1, 2017.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 26th day of September 2017.

THE CITY OF PORT ST. JOE

James "Bo" Patterson, Mayor

Attest:

Charlotte M. Pierce, City Clerk

ORDINANCE NO. 540

**AN ORDINANCE OF THE CITY OF PORT ST. JOE,
FLORIDA, ADOPTING THE TENTATIVE BUDGET
FOR FISCAL YEAR 2017/2018 AS THE FINAL
BUDGET OF THE CITY OF PORT ST. JOE, FLORIDA
FOR FISCAL YEAR 2017/2018 AND PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, The Board of City Commissioners of Port St. Joe, Florida (the "Board") has held two public hearings in accordance with 200.065, Florida Statutes, being on September 14, 2017 and September 26, 2017, and

WHEREAS, the Board, after due consideration, has determined to adopt the amended tentative budget for Fiscal Year 2017/2018, a summary of said final budget being attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE BE IT ENACTED by the People of the of the City of Port St. Joe, Florida, that the tentative budget for Fiscal Year 2017/2018, a summary statement thereof said final budget being attached hereto as Exhibit A and incorporated herein by reference, is adopted as the final budget for the Fiscal Year 2017/2018.

EFFECTIVE DATE: The effective date of this ordinance is October 1, 2017.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 26th day of September 2017.

THE CITY OF PORT ST. JOE

James "Bo" Patterson, Mayor

ATTEST:

Charlotte Pierce, City Clerk

BUDGET SUMMARY
CITY OF PORT ST. JOE - FISCAL YEAR 2017-2018

Millage Per \$1,000
General Fund 3.5914

	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
CASH BALANCES BROUGHT FORWARD	\$1,409,361	\$100,000	\$0	\$0	\$1,509,361
ESTIMATED REVENUES:					
TAXES:	Millage Per \$1000				
Ad Valorem Taxes	3.5914				
Earned Interest	\$1,034,255				\$1,034,255
Fines and Forfeitures	\$4,000	\$30	\$0	\$753	\$4,783
Franchise & Utility Taxes	\$6,211				\$6,211
Licenses and Permits	\$912,072				\$912,072
Grants/Loans/Bonds	\$27,339				\$27,339
Intragovernmental Revenue	\$1,212,540	\$1,850,000	\$0	\$111,660	\$3,174,200
Depreciation Funds	\$351,531				\$351,531
Misellaneous Revenues	\$0	\$0	\$0	\$0	\$0
Rents and Royalties	\$133,941	\$7,981	\$31,402	\$525,621	\$698,945
Garbage Fees	\$74,324			\$452	\$74,776
Water Department			\$752,903		\$752,903
Wastewater Treatment Services		\$2,752,085			\$2,752,085
				\$2,840,489	\$2,840,489
TOTAL REVENUES & OTHER SOURCES	\$5,165,574	\$4,710,096	\$784,305	\$3,478,975	\$14,138,950
Fund Balances/Reserves/Net Assets	\$0	\$0	0	\$0	\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$5,165,574	\$4,710,096	\$784,305	\$3,478,975	\$14,138,950

EXPENDITURES/EXPENSES	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
City Commission	\$74,850				\$74,850
Administration	\$332,764				\$332,764
City Attorney	\$18,600	\$9,000		\$9,000	\$36,600
Public Works Administration	\$24,537				\$24,537
Municipal Building	\$27,705				\$27,705
Police Department	\$843,850				\$843,850
Fire Department	\$125,767				\$125,767
Operations	\$1,340,479				\$1,340,479
Parks and Recreation	\$730,066				\$730,066
Maintenance Shop	\$93,984				\$93,984
Non-Departmental	\$123,760				\$123,760
Water Distribution		\$2,638,434			\$2,638,434
Water Plant		\$1,260,179			\$1,260,179
Water Administration		\$388,889			\$388,889
Trash Collection/Disposal			\$228,692		\$228,692
Garbage Collection/Disposal			\$555,613		\$555,613
Wastewater Treatment				\$760,804	\$760,804
Sewer Collection				\$1,619,416	\$1,619,416
WW Administration				\$298,863	\$298,863
Long-Term Debt	\$19,850	\$413,594		\$790,892	\$1,224,335
TOTAL EXPENDITURES	\$3,756,213	\$4,710,096	\$784,305	\$3,478,975	\$12,729,589
Fund Balances/Reserves/Net Assets	\$1,409,361				\$1,409,361
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALAN	\$5,165,574	\$4,710,096	\$784,305	\$3,478,975	\$14,138,950

**THE TENTATIVE ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**

ORDINANCE NO.: 541

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA REPEALING AND REPLACING ORDINANCE NO. 244 OF THE CITY OF PORT ST. JOE DEALING WITH COMPENSATION OF CITY COMMISSIONERS AND MAYOR COMMISSIONER, PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of the City of Port St. Joe, Florida:

1. The Mayor Commissioner and every City Commissioner shall receive as compensation in the form of salary the amount of \$1,000 per month.
2. REPEAL: City of Port St. Joe Ordinance No.: 244 is HEREBY REPEALED. All other ordinances or parts of ordinances in conflict herewith are hereby repealed.
3. SEVERABILITY: If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.
4. EFFECTIVE DATE: This ordinance shall become effective October 1, 2017 as provided by law.

THIS ORDINANCE ADOPTED this the 26th day of September 2017.

BOARD OF CITY COMMISSIONERS

PORT ST. JOE, FLORIDA

JAMES "BO" PATTERSON
MAYOR-COMMISSIONER

ATTEST:

CHARLOTTE M. PIERCE
CITY CLERK

ORDINANCE NO.: 542

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA
ABANDONING A PORTION OF SEVENTH STREET AND BALTZELL
AVENUE LOCATED WITHIN THE CITY OF PORT ST. JOE, AND
PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of the City of Port St. Joe, Florida:

1. That portion of Seventh Street located westward of Highway 98 and more particularly described to wit:

SEVENTH STREET: A 60' RIGHT OF WAY PER ST. JOSEPH'S ADDITION,
UNIT 10, PAGE 40 AND THE SOUTH 60' OF BALTZEL AVENUE PER SAID
PLAT,

is hereby vacated and abandoned.

3. EFFECTIVE DATE: This ordinance shall become effective upon adoption as provided by law.

THIS ORDINANCE ADOPTED this the 26th day of September 2017 .

BOARD OF CITY COMMISSIONERS

PORT ST. JOE, FLORIDA

JAMES "BO" PATTERSON
MAYOR-COMMISSIONER

ATTEST:

CHARLOTTE M. PIERCE
CITY CLERK