

September 15, 2020

Special Meeting

5:01 P.M.

****Teleconference as allowed under Executive Order 20-69****

App-Zoom

Phone # 1-646-876-9923

Meeting ID: 890 4940 4459

Password: 515374

City Commission Chambers

2775 Garrison Avenue

Port St. Joe, Florida



City of Port St. Joe

Rex Buzzett, Mayor-Commissioner
Eric Langston, Commissioner, Group I
David Ashbrook, Commissioner, Group II
Brett Lowry, Commissioner, Group III
Scott Hoffman, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Workshop Meeting

5:01 P.M.

****Teleconference as allowed under Executive Order 20-69****

App- Zoom

PHONE #1-646-876-9923

Meeting ID: 890 4940 4459

Password: 515374

2775 Garrison Avenue

Tuesday September 15, 2020

Call to Order

Agenda

- **Ordinance 573 Ad Valorem Tax** **Pages 1-2**
 - **Public Hearing**
 - **First Reading**
- **Ordinance 574 2020-2021 Budget** **Pages 3-4**
 - **Public Hearing**
 - **First Reading**

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

ORDINANCE NO. 573

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, STATING THE PERCENTAGE BY WHICH THE MILLAGE LEVIED IS 9.40% MORE THAN THE ROLLED-BACK RATE; AND, PROVIDING AN EFFECTIVE DATE.

Whereas, Florida law requires the City Commission of the City of Port St. Joe, Florida, to pass an ordinance or resolution levying the millage rate for ad Valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Port St. Joe, Florida, for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

Whereas, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also to state the percentage by which the millage rate is greater, equal to or less than the rolled-back rate as computed pursuant to Florida law; and

Whereas, the City Commission of the City of Port St. Joe, Florida has duly considered the budgetary requirements of the City, has adopted a tentative budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021, based on a millage rate of 3.5914 mills on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

Now, therefore, be it enacted by the People of the City of Port St. Joe, Florida in special session assembled; that:

1. The Ad Valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Port St. Joe, Florida, during the fiscal year beginning October 1, 2020, and ending September 30, 2021, is hereby set at the rate of 3.5914 mills.
2. The percentage by which this millage rate to be levied is less than the rolled-back rate of 3.2828 mills (computed pursuant to Florida law) is 9.40%.
3. This ordinance shall be effective October 1, 2020.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 29th day of September 2020.

THE CITY OF PORT ST. JOE

Rex Buzzett, Mayor

Attest:

Charlotte M. Pierce, City Clerk

ADVERTISEMENT REQUIREMENTS

Example: Notice of Proposed Tax Increase

Use 100% of tax levies in Advertisement Below

NOTICE OF PROPOSED TAX INCREASE

The City of Port St. Joe has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$ 1,032,893
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ (620)
C. Actual property tax levy	\$ 1,033,513

This year's proposed tax levy..... \$ 1,163,041

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 29, 2020

5:01 P.M. EST

2775 Garrison Avenue, Commission Chambers

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Use this ad if your taxing authority's tentatively adopted millage rate is greater than the current year rolled-back rate

The notice of proposed tax increase ad will:

- Be a full 1/4 page ad.
- Have a Headline in a type no smaller than 18 point.
- Have an adjacent Budget Summary advertisement.
- NOT be published in the legal or classified section.
- Be published in a newspaper of general paid circulation in the county or in a geographically limited insert of such newspaper.
- NOT deviate from the specified language.
- NOT be accompanied, preceded, or followed by other ads or notices that conflict or contradict the required publications.
- Advertise Final Hearing within 15 days of Tentative (first) Hearing.
- Hold Final Hearing within 2 to 5 days after advertised.

Use 100% of Tax Levies in the Notice of Proposed Tax Increase

ORDINANCE NO. 574

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2020/2021 AS THE FINAL BUDGET OF THE CITY OF PORT ST. JOE, FLORIDA FOR FISCAL YEAR 2020/2021 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The Board of City Commissioners of Port St. Joe, Florida (the "Board") has held two public hearings in accordance with 200.065, Florida Statutes, being on September 15, 2020 and September 29, 2020, and

WHEREAS, the Board, after due consideration, has determined to adopt the amended tentative budget for Fiscal Year 2020/2021, a summary of said final budget being attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE BE IT ENACTED by the People of the of the City of Port St. Joe, Florida, that the tentative budget for Fiscal Year 2020/2021, a summary statement thereof said final budget being attached hereto as Exhibit A and incorporated herein by reference, is adopted as the final budget for the Fiscal Year 2020/2021.

EFFECTIVE DATE: The effective date of this ordinance is October 1, 2020.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 29th day of September 2020.

THE CITY OF PORT ST. JOE

Rex Buzzett, Mayor

ATTEST:

Charlotte Pierce, City Clerk

**BUDGET SUMMARY
CITY OF PORT ST. JOE - FISCAL YEAR 2020-2021**

**Millage Per \$1,000
General Fund 3.5914**

	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
CASH BALANCES BROUGHT FORWARD	\$1,389,198	\$0	\$0	\$0	\$1,389,198
ESTIMATED REVENUES:					
TAXES:					
Ad Valorem Taxes	\$1,151,411				\$1,151,411
Earned Interest	\$10,193	\$72	\$0	\$1,286	\$11,551
Fines and Forfeitures	\$2,763				\$2,763
Franchise & Utility Taxes	\$1,231,068				\$1,231,068
Licenses and Permits	\$73,071				\$73,071
Grants/Loans/Bonds	\$1,396,910	\$3,511,000	\$0	\$6,350,000	\$11,257,910
Intragovernmental Revenue	\$1,513,239				\$1,513,239
Depreciation Funds	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$102,780	\$2,920	\$14,794	\$674,493	\$794,987
Rents and Royalties	\$128,032			\$468	\$128,500
Garbage Fees			\$851,139		\$851,139
Water Department		\$3,041,735			\$3,041,735
Wastewater Treatment Services				\$3,175,065	\$3,175,065
TOTAL REVENUES & OTHER SOURCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635
Fund Balances/Reserves/Net Assets	\$0	\$0	0	\$0	\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635

EXPENDITURES/EXPENSES	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
City Commission	\$79,287	\$24,743	\$6,186	\$30,929	\$141,145
Administration	\$1,320,261				\$1,320,261
City Attorney	\$19,500	\$17,500		\$17,500	\$54,500
Public Works Administration	\$223,480				\$223,480
Municipal Building	\$25,914				\$25,914
Police Department	\$962,360				\$962,360
Fire Department	\$138,371				\$138,371
Operations	\$2,597,206				\$2,597,206
Parks and Recreation	\$1,461,686				\$1,461,686
Maintenance Shop	\$100,169				\$100,169
Non-Departmental	\$50,581				\$50,581
Water Distribution		\$4,480,322			\$4,480,322
Water Plant		\$1,399,285			\$1,399,285
Water Administration		\$310,523			\$310,523
Trash Collection/Disposal			\$103,557		\$103,557
Garbage Collection/Disposal			\$756,190		\$756,190
Wastewater Treatment				\$1,073,026	\$1,073,026
Sewer Collection				\$7,998,697	\$7,998,697
WW Administration				\$290,266	\$290,266
Long-Term Debt	\$19,850	\$323,353		\$790,894	\$1,134,097
TOTAL EXPENDITURES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635
Fund Balances/Reserves/Net Assets	\$0				\$0
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635

**THE TENTATIVE ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**