

September 29, 2020

Special Meeting
5:01 P.M.

****Teleconference as allowed under Executive Order 20-69****

App-Zoom
Phone # 1-646-876-9923
Meeting ID: 860 6757 8094
Password: 806868

City Commission Chambers
2775 Garrison Avenue
Port St. Joe, Florida



City of Port St. Joe

Rex Buzzett, Mayor-Commissioner
Eric Langston, Commissioner, Group I
David Ashbrook, Commissioner, Group II
Brett Lowry, Commissioner, Group III
Scott Hoffman, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Special Meeting

5:01 P.M.

****Teleconference as allowed under Executive Order 20-69****

App- Zoom

PHONE #1-646-876-9923

Meeting ID: 860 6757 8094

Password: 806868

2775 Garrison Avenue

Tuesday September 29, 2020

Call to Order

Agenda

- **Ordinance 573 Ad Valorem Tax** **Pages 1-2**
 - Public Hearing
 - 2nd Reading & Consideration of Adoption
- **Ordinance 574 2020-2021 Budget** **Pages 3-4**
 - Public Hearing
 - 2nd Reading & Consideration of Adoption
- **Ordinance 575 Water Rates** **Pages 5-8**
 - Public Hearing
 - 2nd Reading & Consideration of Adoption
- **Ordinance 576 Sewer Rates** **Pages 9-12**
 - Public Hearing
 - 2nd Reading & Consideration of Adoption
- **Ordinance 577 Water & Sewer Impact Fees** **Pages 13-20**
 - Public Hearing
 - 2nd Reading & Consideration of Adoption

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

ORDINANCE NO. 573

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, STATING THE PERCENTAGE BY WHICH THE MILLAGE LEVIED IS 9.40% MORE THAN THE ROLLED-BACK RATE; AND, PROVIDING AN EFFECTIVE DATE.

Whereas, Florida law requires the City Commission of the City of Port St. Joe, Florida, to pass an ordinance or resolution levying the millage rate for ad Valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Port St. Joe, Florida, for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

Whereas, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also to state the percentage by which the millage rate is greater, equal to or less than the rolled-back rate as computed pursuant to Florida law; and

Whereas, the City Commission of the City of Port St. Joe, Florida has duly considered the budgetary requirements of the City, has adopted a tentative budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021, based on a millage rate of 3.5914 mills on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

Now, therefore, be it enacted by the People of the City of Port St. Joe, Florida in special session assembled; that:

1. The Ad Valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Port St. Joe, Florida, during the fiscal year beginning October 1, 2020, and ending September 30, 2021, is hereby set at the rate of 3.5914 mills.
2. The percentage by which this millage rate to be levied is less than the rolled-back rate of 3.2828 mills (computed pursuant to Florida law) is 9.40%.
3. This ordinance shall be effective October 1, 2020.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 29th day of September 2020.

THE CITY OF PORT ST. JOE

Rex Buzzett, Mayor

Attest:

Charlotte M. Pierce, City Clerk

ADVERTISEMENT REQUIREMENTS

Example: Notice of Proposed Tax Increase

Use 100% of tax levies in Advertisement Below

NOTICE OF PROPOSED TAX INCREASE

The City of Port St. Joe has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$ 1,032,893
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ (620)
C. Actual property tax levy	\$ 1,033,513

This year's proposed tax levy..... \$ 1,163,041

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 29, 2020

5:01 P.M. EST

2775 Garrison Avenue, Commission Chambers

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Use this ad if your taxing authority's tentatively adopted millage rate is greater than the current year rolled-back rate

The notice of proposed tax increase ad will:

- Be a full 1/4 page ad.
- Have a Headline in a type no smaller than 18 point.
- Have an adjacent Budget Summary advertisement.
- NOT be published in the legal or classified section.
- Be published in a newspaper of general paid circulation in the county or in a geographically limited insert of such newspaper.
- NOT deviate from the specified language.
- NOT be accompanied, preceded, or followed by other ads or notices that conflict or contradict the required publications.
- Advertise Final Hearing within 15 days of Tentative (first) Hearing.
- Hold Final Hearing within 2 to 5 days after advertised.

Use 100% of Tax Levies in the Notice of Proposed Tax Increase

ORDINANCE NO. 574

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2020/2021 AS THE FINAL BUDGET OF THE CITY OF PORT ST. JOE, FLORIDA FOR FISCAL YEAR 2020/2021 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The Board of City Commissioners of Port St. Joe, Florida (the "Board") has held two public hearings in accordance with 200.065, Florida Statutes, being on September 15, 2020 and September 29, 2020, and

WHEREAS, the Board, after due consideration, has determined to adopt the amended tentative budget for Fiscal Year 2020/2021, a summary of said final budget being attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE BE IT ENACTED by the People of the of the City of Port St. Joe, Florida, that the tentative budget for Fiscal Year 2020/2021, a summary statement thereof said final budget being attached hereto as Exhibit A and incorporated herein by reference, is adopted as the final budget for the Fiscal Year 2020/2021.

EFFECTIVE DATE: The effective date of this ordinance is October 1, 2020.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 29th day of September 2020.

THE CITY OF PORT ST. JOE

Rex Buzzett, Mayor

ATTEST:

Charlotte Pierce, City Clerk

BUDGET SUMMARY
CITY OF PORT ST. JOE - FISCAL YEAR 2020-2021

Millage Per \$1,000
General Fund 3.5914

	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
CASH BALANCES BROUGHT FORWARD	\$1,389,198	\$0	\$0	\$0	\$1,389,198

ESTIMATED REVENUES:

TAXES:

Ad Valorem Taxes	\$1,151,411				\$1,151,411
Earned Interest	\$10,193	\$72	\$0	\$1,286	\$11,551
Fines and Forfeitures	\$2,763				\$2,763
Franchise & Utility Taxes	\$1,231,068				\$1,231,068
Licenses and Permits	\$73,071				\$73,071
Grants/Loans/Bonds	\$1,396,910	\$3,511,000	\$0	\$6,350,000	\$11,257,910
Intragovernmental Revenue	\$1,513,239				\$1,513,239
Depreciation Funds	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$102,780	\$2,920	\$14,794	\$674,493	\$794,987
Rents and Royalties	\$128,032			\$468	\$128,500
Garbage Fees			\$851,139		\$851,139
Water Department		\$3,041,735			\$3,041,735
Wastewater Treatment Services				\$3,175,065	\$3,175,065
TOTAL REVENUES & OTHER SOURCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635
Fund Balances/Reserves/Net Assets	\$0	\$0	0	\$0	\$0
TOTAL REVENUES, TRANSFERS & BALANCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635

<u>EXPENDITURES/EXPENSES</u>	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
City Commission	\$79,287	\$24,743	\$6,186	\$30,929	\$141,145
Administration	\$1,320,261				\$1,320,261
City Attorney	\$19,500	\$17,500		\$17,500	\$54,500
Public Works Administration	\$223,480				\$223,480
Municipal Building	\$25,914				\$25,914
Police Department	\$962,360				\$962,360
Fire Department	\$138,371				\$138,371
Operations	\$2,597,206				\$2,597,206
Parks and Recreation	\$1,461,686				\$1,461,686
Maintenance Shop	\$100,169				\$100,169
Non-Departmental	\$50,581				\$50,581
Water Distribution		\$4,480,322			\$4,480,322
Water Plant		\$1,399,285			\$1,399,285
Water Administration		\$310,523			\$310,523
Trash Collection/Disposal			\$103,557		\$103,557
Garbage Collection/Disposal			\$756,190		\$756,190
Wastewater Treatment				\$1,073,026	\$1,073,026
Sewer Collection				\$7,998,697	\$7,998,697
WW Administration				\$290,266	\$290,266
Long-Term Debt	\$19,850	\$323,353		\$790,894	\$1,134,097
TOTAL EXPENDITURES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635
Fund Balances/Reserves/Net Assets	\$0				\$0
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$6,998,664	\$6,555,726	\$865,933	\$10,201,311	\$24,621,635

**THE TENTATIVE ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**

ORDINANCE NO. 575

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING ORDINANCE 518, ESTABLISHING NEW BASE RATES BY CUSTOMER CLASSIFICATION; ESTABLISHING NEW VOLUME CHARGE, ESTABLISHING NEW ANNUAL ADJUSTMENTS TO THE BASE RATES AND VOLUME CHARGES; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Port St. Joe owns and operates a water treatment facility that provides potable water to the city and surrounding areas; and

WHEREAS, the City of Port St. Joe has caused to be conducted by Stantec, a rate study of the city water rates; and,

WHEREAS, the rate study found that the water rate increases are necessary to meet the long term water needs of the City and the surrounding areas; and

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE, FLORIDA, as follows:

1. The Monthly Base Rate Schedule and Usage Charge Volume Charge Rate Schedule attached to Ordinance 518, as shown in Exhibit A attached hereto is hereby amended as shown in Exhibit B attached hereto.
2. Beginning 2030, the base rate and the volume charge shall be adjusted each year on October 1 to reflect the changes in the consumer price index, as published by U.S. Department of Labor.
3. Water rates set forth in Exhibit "B" shall be effective October 1, 2020.
4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
5. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.
6. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port
St. Joe, Florida, this ____ day of September, 2020.

The City of Port St. Joe

Rex Buzzett
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk-Auditor

Water Rate Schedule for Ordinance per 10/6/15 Commission Meeting

EXHIBIT "A"

Monthly Base Rate Schedule

Effective Date:

	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Customer Classification					
Residential	\$ 26.03	\$ 26.74	\$ 27.48	\$ 28.23	\$ 29.01
Commercial I	\$ 39.03	\$ 40.11	\$ 41.21	\$ 42.34	\$ 43.51
Commercial II	\$ 78.09	\$ 80.24	\$ 82.44	\$ 84.71	\$ 87.04
Irrigation Only Meter	\$ 26.03	\$ 26.74	\$ 27.48	\$ 28.23	\$ 29.01
Hydrants	\$ 20.83	\$ 21.40	\$ 21.99	\$ 22.59	\$ 23.21

Usage Charge Volume Charge Rate Schedule (per 1,000 gallons or portion thereof)

Effective Date:

	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Residential					
0 - 3,000	\$ 3.93	\$ 4.03	\$ 4.14	\$ 4.26	\$ 4.37
3,001 - 6,000	\$ 4.94	\$ 5.08	\$ 5.22	\$ 5.36	\$ 5.51
6,001 - 9,000	\$ 7.70	\$ 7.91	\$ 8.13	\$ 8.35	\$ 8.58
9,000 +	\$ 12.00	\$ 12.33	\$ 12.67	\$ 13.02	\$ 13.38
Commercial I, Commercial II & Hydrants					
All Use	\$ 4.94	\$ 5.08	\$ 5.22	\$ 5.36	\$ 5.51
Irrigation Only Meter					
0 - 3,000	\$ 3.93	\$ 4.03	\$ 4.14	\$ 4.26	\$ 4.37
3,001 - 6,000	\$ 4.94	\$ 5.08	\$ 5.22	\$ 5.36	\$ 5.51
6,001 - 9,000	\$ 7.70	\$ 7.91	\$ 8.13	\$ 8.35	\$ 8.58
9,000 +	\$ 12.00	\$ 12.33	\$ 12.67	\$ 13.02	\$ 13.38

Ex. (B)

Monthly Base Rate Schedule

Effective Date:

Customer Classification

<u>Residential</u>	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
Commercial I	\$ 29.59	\$ 30.18	\$ 30.78	\$ 31.40	\$ 32.03	\$ 33.15	\$ 34.31	\$ 35.51	\$ 36.75	\$ 38.04
Commercial II	\$ 44.38	\$ 45.27	\$ 46.18	\$ 47.10	\$ 48.04	\$ 49.72	\$ 51.46	\$ 53.26	\$ 55.12	\$ 57.05
Irrigation Only Meter	\$ 88.78	\$ 90.56	\$ 92.37	\$ 94.22	\$ 96.10	\$ 99.46	\$ 102.94	\$ 106.54	\$ 110.27	\$ 114.13
Hydrants	\$ 29.59	\$ 30.18	\$ 30.78	\$ 31.40	\$ 32.03	\$ 33.15	\$ 34.31	\$ 35.51	\$ 36.75	\$ 38.04
	\$ 23.67	\$ 24.14	\$ 24.62	\$ 25.11	\$ 25.61	\$ 26.51	\$ 27.44	\$ 28.40	\$ 29.39	\$ 30.42

Volume Charge Rate Schedule
(per 1,000 gallons or portion thereof)

Effective Date:

Residential

0 - 3,000	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
3,001 - 6,000	\$ 4.46	\$ 4.55	\$ 4.64	\$ 4.73	\$ 4.82	\$ 4.99	\$ 5.16	\$ 5.34	\$ 5.53	\$ 5.72
6,001 - 9,000	\$ 5.62	\$ 5.73	\$ 5.84	\$ 5.96	\$ 6.08	\$ 6.29	\$ 6.51	\$ 6.74	\$ 6.98	\$ 7.22
9,000+	\$ 8.75	\$ 8.93	\$ 9.11	\$ 9.29	\$ 9.48	\$ 9.81	\$ 10.15	\$ 10.51	\$ 10.88	\$ 11.26
	\$ 13.65	\$ 13.92	\$ 14.20	\$ 14.48	\$ 14.77	\$ 15.29	\$ 15.83	\$ 16.38	\$ 16.95	\$ 17.54

Commercial II &

Hydrants

All Use

Irrigation Only Meter

0 - 3,000	\$ 5.62	\$ 5.73	\$ 5.84	\$ 5.96	\$ 6.08	\$ 6.29	\$ 6.51	\$ 6.74	\$ 6.98	\$ 7.22
3,001 - 6,000	\$ 4.46	\$ 4.55	\$ 4.64	\$ 4.73	\$ 4.82	\$ 4.99	\$ 5.16	\$ 5.34	\$ 5.53	\$ 5.72
6,001 - 9,000	\$ 5.62	\$ 5.73	\$ 5.84	\$ 5.96	\$ 6.08	\$ 6.29	\$ 6.51	\$ 6.74	\$ 6.98	\$ 7.22
9,000+	\$ 8.75	\$ 8.93	\$ 9.11	\$ 9.29	\$ 9.48	\$ 9.81	\$ 10.15	\$ 10.51	\$ 10.88	\$ 11.26
	\$ 13.65	\$ 13.92	\$ 14.20	\$ 14.48	\$ 14.77	\$ 15.29	\$ 15.83	\$ 16.38	\$ 16.95	\$ 17.54

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ORDINANCE NO. 576

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING ORDINANCE 519, ESTABLISHING NEW BASE RATES BY CUSTOMER CLASSIFICATION, ESTABLISHING A NEW VOLUME CHARGE, ESTABLISHING NEW ANNUAL ADJUSTMENTS TO THE BASE RATES AND VOLUME CHARGES, PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Port St. Joe owns and operates a wastewater treatment facility that serves the city and surrounding areas; and

WHEREAS, the City of Port St. Joe has caused a rate study of its wastewater rates to be conducted by Stantec; and

WHEREAS, the rate study found that the wastewater rate increases are necessary to meet the future wastewater needs of the City and the surrounding area;

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE, FLORIDA, as follows:

1. The Monthly Base Rate Schedule and Usage Charge Volume Charge Rate Schedule attached to Ordinance 519, as shown in Exhibit A attached hereto is hereby amended as shown in Exhibit B attached hereto
2. Beginning 2030, the base rate and the volume charge shall be adjusted each year on October 1 to reflect the changes in the consumer price index, as published by U.S. Department of Labor.
3. Wastewater rates set forth in Exhibit "B" shall be effective October 1, 2020.
4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
5. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.
6. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port
St. Joe, Florida, this ____ day of September, 2020.

The City of Port St. Joe

Rex Buzzett
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk-Auditor

Sewer Rate Schedule for Ordinance per 10/6/2015 Commission Meeting

EXHIBIT "B"

Monthly Base Rate Schedule

Effective Date:	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019
Customer Classification					
Residential	\$ 29.90	\$ 31.02	\$ 32.19	\$ 33.39	\$ 34.64
Commercial I	\$ 45.33	\$ 47.03	\$ 48.79	\$ 50.62	\$ 52.52
Commercial II	\$ 89.67	\$ 93.03	\$ 96.52	\$ 100.14	\$ 103.90

Usage Charge Volume Charge Rate Schedule (per 1,000 gallons or portion thereof)

Effective Date:	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019
All Customer Classifications					
All Use	\$ 6.52	\$ 6.76	\$ 7.01	\$ 7.28	\$ 7.55

Ex. (B)

Sewer
Monthly Base Rate Schedule

Effective Date:

Customer Classification

Residential	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
Commercial I	\$ 35.33	\$ 36.04	\$ 36.76	\$ 37.50	\$ 38.25	\$ 39.59	\$ 40.98	\$ 42.41	\$ 43.89	\$ 45.43
Commercial II	\$ 53.57	\$ 54.64	\$ 55.73	\$ 56.84	\$ 57.98	\$ 60.01	\$ 62.11	\$ 64.28	\$ 66.53	\$ 68.86
	\$ 105.98	\$ 108.10	\$ 110.26	\$ 112.47	\$ 114.72	\$ 118.74	\$ 122.90	\$ 127.20	\$ 131.65	\$ 136.26

Volume Charge Rate Schedule
(per 1,000 gallons or portion thereof)

Effective Date:

All Customer Classifications

All Use	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
	\$ 7.70	\$ 7.85	\$ 8.01	\$ 8.17	\$ 8.33	\$ 8.62	\$ 8.92	\$ 9.23	\$ 9.55	\$ 9.88

Sewer Wholesale
Monthly Base Rate Schedule

Effective Date:

Customer Classification

Commercial II	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
	\$ 73.38	\$ 74.85	\$ 76.34	\$ 77.87	\$ 79.43	\$ 82.21	\$ 85.08	\$ 88.06	\$ 91.14	\$ 94.34

Volume Charge Rate Schedule
(per 1,000 gallons or portion thereof)

Effective Date:

All Customer Classifications

All Use	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029
	\$ 5.33	\$ 5.44	\$ 5.55	\$ 5.66	\$ 5.77	\$ 5.98	\$ 6.19	\$ 6.40	\$ 6.63	\$ 6.86

ORDINANCE NO. 577

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, REPEALING EXISTING SECTION 70-188, CODE OF ORDINANCES, IN ITS ENTIRETY, ESTABLISHING A CAPITAL FACILITIES CHARGE FOR WATER AND WASTEWATER, ESTABLISHING A WATER AND WASTEWATER TAP FEE, PROVIDING FOR METER PLACEMENT, PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Port St. Joe operates and maintains a water treatment and distribution system to provide centralized potable drinking water for the community and surrounding area, and

WHEREAS, the City of Port St. Joe operates and maintains a wastewater collection and treatment system to provide centralized treatment of the wastewater generated within the community and surrounding areas, and

WHEREAS, the City of Port St. Joe's water system and wastewater system operate as enterprise funds that operate fiscally utilizing revenues associated with water treatment and wastewater treatment, and

WHEREAS, the City of Port St. Joe generates revenue to fund the construction of surface and groundwater production, water treatment and storage facilities, and a water distribution piping system by charging water capital facilities charges to each new connection; and

WHEREAS, the City of Port St. Joe generates revenue to fund the construction of wastewater collection, pumping, force main, treatment, and disposal

facilities by charging wastewater capital facilities charges to each new connection;
and

WHEREAS, the City of Port St. Joe has employed Burton and Associates, Inc., to study the water and wastewater capital facilities needs of the city, and

WHEREAS, Burton and Associates, Inc., have determined the current capital facilities charges for water and wastewater are insufficient to meet expenses; and

WHEREAS, Burton and Associates, inc., recommends that capital facilities charges for water and wastewater be increased; and

WHEREAS, the City Commission of the City of Port St. Joe determines the recommendations by Burton and Associates, Inc., are based on the most recent and localized data and that the recommendations are sound and fiscally responsible;

NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE, FLORIDA,

1. City of Port St. Joe Ordinance No. 455 (Section 70-188, Code of Ordinances) and Resolution 2017-10 is repealed in its entirety.

2. Section 70-188, Code of Ordinances is replaced as follows

Section 70-188: Deposit of Capital Facility Charges for water and wastewater, installation charges, location of meters.

(A) **Water Capital Facilities Charge.** Except for

(1) as of September 18, 2007, any individual or business who either prepaid to the city or made an agreement to pay to the city a water

capital facility fee (water tap fee) at an agreed amount, or

(2) the purchaser of any parcel subject to an agreement between the developer and the city to prepay a water capital facility fee (water tap fee) at an agreed amount;

Each applicant for water service shall pay to the city a water capital facility charge, where no water capital facilities charge has been previously paid, prior to issuance of a building permit. This charge is prescribed for various categories of consumers as follows:

Effective Date: 01/01/2011						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Water Capital Facilities Charge		
Size	Type			Treatment Facilities	Distribution Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,400.00	\$ 335.00	\$ 1,735.00
1"	Positive Displacement	25	2.5	\$ 3,500.00	\$ 837.50	\$ 4,337.50
1-1/2"	Positive Displacement	50	5.0	\$ 7,000.00	\$ 1,675.00	\$ 8,675.00
2"	Positive Displacement	80	8.0	\$ 11,200.00	\$ 2,680.00	\$ 13,880.00
3"	Compound	160	16.0	\$ 22,400.00	\$ 5,360.00	\$ 27,760.00
3"	Turbine	350	35.0	\$ 49,000.00	\$ 11,725.00	\$ 60,725.00
4"	Compound	250	25.0	\$ 35,000.00	\$ 8,375.00	\$ 43,375.00
4"	Turbine	1,000	100.0	\$ 140,000.00	\$ 33,500.00	\$ 173,500.00
6"	Compound	500	50.0	\$ 70,000.00	\$ 16,750.00	\$ 86,750.00
6"	Turbine	2,000	200.0	\$ 280,000.00	\$ 67,000.00	\$ 347,000.00

Effective Date: 01/01/2012						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Water Capital Facilities Charge		
Size	Type			Treatment Facilities	Distribution Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,608.00	\$ 406.00	\$ 2,014.00
1"	Positive Displacement	25	2.5	\$ 4,020.00	\$ 1,015.00	\$ 5,035.00
1-1/2"	Positive Displacement	50	5.0	\$ 8,040.00	\$ 2,030.00	\$ 10,070.00
2"	Positive Displacement	80	8.0	\$ 12,864.00	\$ 3,248.00	\$ 16,112.00
3"	Compound	160	16.0	\$ 25,728.00	\$ 6,496.00	\$ 32,224.00
3"	Turbine	350	35.0	\$ 56,280.00	\$ 14,210.00	\$ 70,490.00
4"	Compound	250	25.0	\$ 40,200.00	\$ 10,150.00	\$ 50,350.00
4"	Turbine	1,000	100.0	\$ 160,800.00	\$ 40,600.00	\$ 201,400.00
6"	Compound	500	50.0	\$ 80,400.00	\$ 20,300.00	\$ 100,700.00
6"	Turbine	2,000	200.0	\$ 321,600.00	\$ 81,200.00	\$ 402,800.00

Effective Date: 01/01/2021						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Water Capital Facilities Charge		
Size	Type			Treatment Facilities	Distribution Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	20	1.0	\$ 1,697.00	\$ 470.00	\$ 2,167.00
1"	Positive Displacement	50	2.5	\$ 4,243.00	\$ 1,175.00	\$ 5,418.00
1-1/2"	Positive Displacement	100	5.0	\$ 8,485.00	\$ 2,350.00	\$ 10,835.00
2"	Positive Displacement	160	8.0	\$ 13,576.00	\$ 3,760.00	\$ 17,336.00
3"	Compound Class II	350	17.50	\$ 29,698.00	\$ 8,225.00	\$ 37,923.00
3"	Turbine Class II	435	21.75	\$ 36,910.00	\$ 10,223.00	\$ 47,133.00
4"	Compound Class II	600	30.00	\$ 50,910.00	\$ 14,100.00	\$ 65,010.00
4"	Turbine Class II	750	37.50	\$ 63,638.00	\$ 17,625.00	\$ 81,263.00
6"	Compound Class II	1,350	67.50	\$ 114,548.00	\$ 31,725.00	\$ 146,273.00
6"	Turbine Class II	1,600	80.00	\$ 135,760.00	\$ 37,600.00	\$ 173,360.00

(B) Wastewater Capital Facilities Charges: Except for

(1) As of September 18, 2007, any individual and/or businesses who either prepaid to the city or made an agreement to prepay to the city wastewater capital facilities charges (wastewater tap/impact fees) at an agreed amount, or

(2) the purchaser of any parcel subject to an agreement between the developer and the city to prepay a wastewater capital facilities fee (wastewater tap/impact fee) at an agreed amount,

each applicant for wastewater service shall pay to the city a wastewater capital facilities charge, where no wastewater capital facilities charge has been previously paid, prior to issuance of a building permit. This charge is prescribed for various categories of consumers as follows:

Effective Date: 01/01/2011						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Sewer Capital Facilities Charge		
Size	Type			Treatment Facilities	Collection Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,950.00	\$ 620.00	\$ 2,570.00
1"	Positive Displacement	25	2.5	\$ 4,875.00	\$ 1,550.00	\$ 6,425.00
1-1/2"	Positive Displacement	50	5.0	\$ 9,750.00	\$ 3,100.00	\$ 12,850.00
2"	Positive Displacement	80	8.0	\$ 15,600.00	\$ 4,960.00	\$ 20,560.00
3"	Compound	160	16.0	\$ 31,200.00	\$ 9,920.00	\$ 41,120.00
3"	Turbine	350	35.0	\$ 68,250.00	\$ 21,700.00	\$ 89,950.00
4"	Compound	250	25.0	\$ 48,750.00	\$ 15,500.00	\$ 64,250.00
4"	Turbine	1,000	100.0	\$ 195,000.00	\$ 62,000.00	\$ 257,000.00
6"	Compound	500	50.0	\$ 97,500.00	\$ 31,000.00	\$ 128,500.00
6"	Turbine	2,000	200.0	\$ 390,000.00	\$ 124,000.00	\$ 514,000.00

Effective Date: 01/01/2012						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Sewer Capital Facilities Charge		
Size	Type			Treatment Facilities	Collection Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 2,130.00	\$ 726.00	\$ 2,856.00
1"	Positive Displacement	25	2.5	\$ 5,325.00	\$ 1,815.00	\$ 7,140.00
1-1/2"	Positive Displacement	50	5.0	\$10,650.00	\$ 3,630.00	\$ 14,280.00
2"	Positive Displacement	80	8.0	\$17,040.00	\$ 5,808.00	\$ 22,848.00
3"	Compound	160	16.0	\$ 34,080.00	\$ 11,616.00	\$ 45,696.00
3"	Turbine	350	35.0	\$ 74,550.00	\$ 25,410.00	\$ 99,960.00
4"	Compound	250	25.0	\$ 53,250.00	\$ 18,150.00	\$ 71,400.00
4"	Turbine	1,000	100.0	\$213,000.00	\$ 72,600.00	\$ 285,600.00
6"	Compound	500	50.0	\$106,500.00	\$ 36,300.00	\$ 142,800.00
6"	Turbine	2,000	200.0	\$426,000.00	\$ 145,200.00	\$ 571,200.00

Effective Date: 01/01/2021						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Sewer Capital Facilities Charge		
Size	Type			Treatment Facilities	Collection Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	20	1.00	\$ 1,039.00	\$ 1,726.00	\$ 2,765.00
1"	Positive Displacement	50	2.50	\$ 2,598.00	\$ 4,315.00	\$ 6,913.00
1-1/2"	Positive Displacement	100	5.00	\$ 5,195.00	\$ 8,630.00	\$ 13,825.00
2"	Positive Displacement	160	8.00	\$ 8,312.00	\$ 13,808.00	\$ 22,120.00
3"	Compound	350	17.50	\$ 18,183.00	\$ 30,205.00	\$ 48,388.00
3"	Turbine	435	21.75	\$ 22,598.00	\$ 37,541.00	\$ 60,139.00
4"	Compound	600	30.00	\$ 31,170.00	\$ 51,780.00	\$ 82,950.00
4"	Turbine	750	37.50	\$ 38,963.00	\$ 64,725.00	\$ 103,688.00
6"	Compound	1,350	67.50	\$ 70,133.00	\$116,505.00	\$ 186,638.00
6"	Turbine	1,600	80.00	\$ 83,120.00	\$138,080.00	\$221,200.00

3. Each applicant for water and/or wastewater service shall pay to the city a

service fee covering the installation, materials (including supplies and piping), and labor costs incurred by the city during installation of the water and/or sewer tap. The minimum charge for this service shall be \$400.00 for each tap service.

4. All water meters shall be located where designated by the city's Director of Public Works or his designee.

5. Miscellaneous.

(a) Any change in the calculation of the impact fee must be based on the most recent and localized data.

(b) The city shall account for the revenues and expenditures of such impact fees in a separate accounting fund and shall provide an accounting and report of impact fee collections and expenditures.

(c) The city may charge any actual costs incurred in the collection of any unpaid impact fee.

(d) The city shall give notice no less than 90 days before the effective date of any ordinance imposing a new or increased impact fee, but the city is not required to wait 90 days to decrease, suspend, or eliminate an impact fee.

6. Repeal. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

7. Severability. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.

8. Effective date. This ordinance shall become effective on January 1, 2021.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port
St. Joe, Florida, this ____ day of September, 2020.

The City of Port St. Joe

Rex Buzzett, Mayor-Commissioner

ATTEST: _____

Charlotte Pierce, City Clerk