

**MINUTES OF THE FY 2022 - 2023 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, August 2, 2022, AT 11:00 A.M.**

The following were present: Mayor Buzzett, Commissioners Hoffman and Langston. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Superintendent Larry McClamma, and Wastewater Treatment Plant Superintendent Kevin Pettis were also present. Commissioners Ashbrook and Lowry were absent due to illness.

The purpose of the Workshop was to review the FY 2022 – 2023 Budget.

Mr. Anderson provided the Commissioners with an overview of the budget, and requested direction from them on how to proceed with the budget. He noted that for Budget planning purposes, the Milage Rate of 4.5914 was submitted, but the proposed budget keeps the millage at 3.5914 and no increase to water or sewer rates.

Finance Director, Mike Lacour, reviewed budget issues.

The rates for Health insurance, Liability Insurance, Property Insurance, and Workers Comp have not been determined as of today. Mr. Van Lierop is working on this and will let the City know what the rates will be as soon as he receives them.

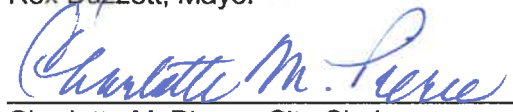
The next Budget Workshop will be held in the City Commission Meeting Room at Ward Ridge on Tuesday, August 16, 2022, at 11:00 A.M.

Mayor Buzzett adjourned the meeting at 11:55 A.M.

Approved this 16<sup>th</sup> day of August 2022.

  
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Rex Buzzett, Mayor

8/16/22  
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Date

  
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Charlotte M. Pierce, City Clerk

8/16/22  
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Date