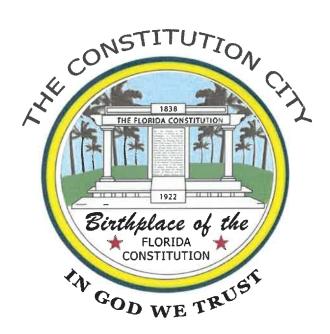
July 16, 2024
Budget Workshop
11:00 A.M.
Regular Meeting
12:00 Noon

City Commission Chambers 2775 Garrison Avenue Port St. Joe, Florida



City of Port St. Joe

Rex Buzzett, Mayor-Commissioner Eric Langston, Commissioner, Group I Steve Kerigan, Commissioner, Group II Brett Lowry, Commissioner, Group III Scott Hoffman, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Regular Public Meeting 12:00 Noon July 16, 2024

Call to Order	
Consent Agenda	
Minutes • Regular Meeting 7/2/24	Pages 1-7
Planning Board Recommendations • Plat Approval Request- Windmark North Townhomes, WMOZ, LLC	Pages 8-10
City Engineer • Update	
City Attorney • Update	
Old Business	Pages 11-12
Clifford Sims Park Change Order # 2 & 3 New Business Park Change Order # 2 & 3	Page 13-14
 2024/2025 Tentative Millage Rate 2024-2025 Budget Update Rental Request- Airstream Club Urban Rally 	Pages 15-16 Page 17 Pages 18-21
Public Works • Update	

Surface Water Plant
• Update

Wastewater Plant
• Update

Finance Director

- FEMA- Update
- Grants Reimbursement- Update

Code Enforcement

• Demo Request- Johnnie Allen, 183 Ave E- Parcel #05863-000R
For the (2) Accessory Structures only, not the House

Police Department

• Update

City Clerk

• Grants- Update

Pages 24-25

Citizens to be Heard Discussion Items by Commissioners Motion to Adjourn

MINUTES OF THE REGULAR MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD AT 2775 GARRISON AVENUE, July 2, 2024, at Noon.

The following were present: Commissioners Hoffman, Kerigan, Langston and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, and City Attorney Clinton McCahill were also present. Mayor Buzzett was absent, and the meeting was chaired by Mayor pro tem Lowry.

CONSENT AGENDA

Minutes

A Motion was made by Commissioner Kerigan, second by Commissioner Langston, to approve the Minutes of the Regular Meeting of June 18, 2024. All in favor; Motion carried 4-0.

City Engineer

Beacon Hill Sewer

As-Builts were provided to the City, comments have been sent to the contractor.

Allen Memorial Way SCOP Grant

100% plans have been provided to the City and the project is ready for bid.

Downtown Utilities Phase 2

The pre-construction meeting has been held. There are Buy / Build America requirements in this project and the materials list has been sent to the state for their approval.

2nd Street Parking

There are no known issues with this project.

City Government Complex

Mr. Baxley has provided the Site Master Plan to the architect and is waiting on his response.

HMGP Grant - Elevation of 12 Lift Stations

The Bid date for this project is July 31, 2024. Dewberry is receiving requests for plan sets.

Monument Avenue

Plans are 100% complete and are ready for bid.

Roadways

This project is 90% complete and Dewberry is waiting for the Geotech on 10th Street.

City Attorney

Mr. McCahill thanked the Commissioners and City Staff for their help with the Turtle Festival this past weekend.

Resolution 2024-05, FRS Loan Agreement - Lead Service Lines Project

A Motion was made by Commissioner Hoffman, second by Commissioner Kerigan, to enter into this agreement. All in favor; Motion carried 4-0.

Old Business

City Projects

Mr. Anderson noted that the water line work on Marina Drive is wrapping up, Clifford Sims Park in nearing completion, and the Centennial Building looks very, very good.

July 4th Fireworks On the 4th at 10:00 P.M., launched from the Boat Ramp

Mr. Anderson reminded everyone of the fireworks and shared that the TDC has given additional funding, and the show should be very good. Everything is ready for the Street Dance in North Port St. Joe on July 3rd.

New Business

2024 - 2025 Tentative Millage Rate

Mike Lacour provided the first draft of the 2024 – 2025 budget for the Commissioners. Mr. Anderson noted that the current millage rate is 3.5914 and has not changed in more than 15 years. He asked the Commissioners to be prepared to make a decision at the next Commission meeting concerning the Tentative Milage Rate for FY 2024 – 2025. The first Budget meeting will be held at 11 A.M. on Tuesday, July 16, 2024.

2024 - 2025 Budget Update

Mr. Anderson shared that the new ISO Ratings will be coming up shortly, and he anticipates that a full-time fire department will be coming in the next few years. The cost to fund a full-time fire department will possibly increase taxes around \$500 per parcel.

Commissioner Hoffman, and Mayor pro tem Lowry, shared that they favor a fire tax as opposed to increasing taxes.

Surplus Property

A Motion was made by Commissioner Hoffman, second by Commissioner Kerigan, to receive sealed bids for the listed items as surplus with the following stipulations. The vehicle of their choice be given to Men in Action; a portion of the funds received from the sale will be divided equally between the Gulf County Public Library and Career Source to hire a youth age counselor for the summer program to replace the funds cut by the duPont Foundation. All in favor; Motion carried 4-0. Mr. Anderson asked if the Men in Action is a 501c 3 organization and stated that needs to be determined before a donation is made. Motion carried 4-0. The Surplus Property is attached as Exhibit A.

Public Works - John Grantland

Mr. Grantland did not have anything to share with the Commissioners.

Surface Water Plant

Mr. McClamma was running the plant and unable to attend the meeting. Mr. Anderson shared that the meeting with the Northwest FL Water Management District last Friday went well. He anticipates that a lot of water will be used this weekend with so many people in town.

Wastewater Plant

Lead Operator, Joe Harris, noted there is one foot of free board in the lagoon, the plant is discharging, and will have to close down for filter cleaning.

Finance Director - Mike Lacour

FEMA Mr. Lacour is still waiting to close the Clifford Sims Park Grant before applying for reimbursement.

Grants Reimbursement Updates

FRDAP Representatives have completed their inspection, and Mr. Lacour believes they have submitted their request for funds to be released.

Code Enforcement

Mr. Anderson shared there has been quite an improvement in the appearance of town as cars have been moved, several dilapidated homes have been taken down, and a lot of grass has been cut.

Police Department - Chief Richards

JAGC Program Funds

A Motion was made by Commissioner Kerigan, second by Commissioner Langston, to apply for the JAGC Program Funds. All in favor; Motion carried 4-0.

City Clerk - Charlotte Pierce

Current Grants Update

Clerk Pierce shared that compliance, reports, and grant reviews are on-going.

Citizens to be Heard

No one from the public spoke.

Discussion Items by Commissioners

Commissioner Kerigan shared that the police department will be pushed to the limit this week and offered the assistance of the Commission if they could help in any way.

Chief Richards shared that Chester Davis had asked that, in the future, Freaknik events not be held in Port St. Joe at the same time anything else is being held. Mr. Davis feels that this is a conflict with the Street Dance this year.

Commissioner Langston did not have any issues for discussion and wished everyone a safe Fourth of July.

Commissioner Hoffman noted that most of the world is taking Friday off and he would like to give the City employees the day off. A Motion was made by Commissioner Hoffman, second by Commissioner Kerigan, to include Friday as an additional Fourth of July Holiday this year. This would allow the employees that are required to work to receive holiday pay for Friday. All in favor; Motion carried 4-0.

Mayor pro tem Lowry congratulated the Girls'10 U Softball team for winning state and shared that they would be going to world. There will be a fund raiser on July 4 and 5 to help defray expenses.

There was no other business to come before the Commission, and Mayor pro tem adjourned the

Motion to Adjourn

meeting at 12:35 P.M.	, , ,	
Approved this day of 2024	8	
Rex Buzzett, Mayor	Date	
Charlotte M. Pierce, City Clerk	Date	

Exhibit A

Vehicle Surplus List Public Works 6-26-24

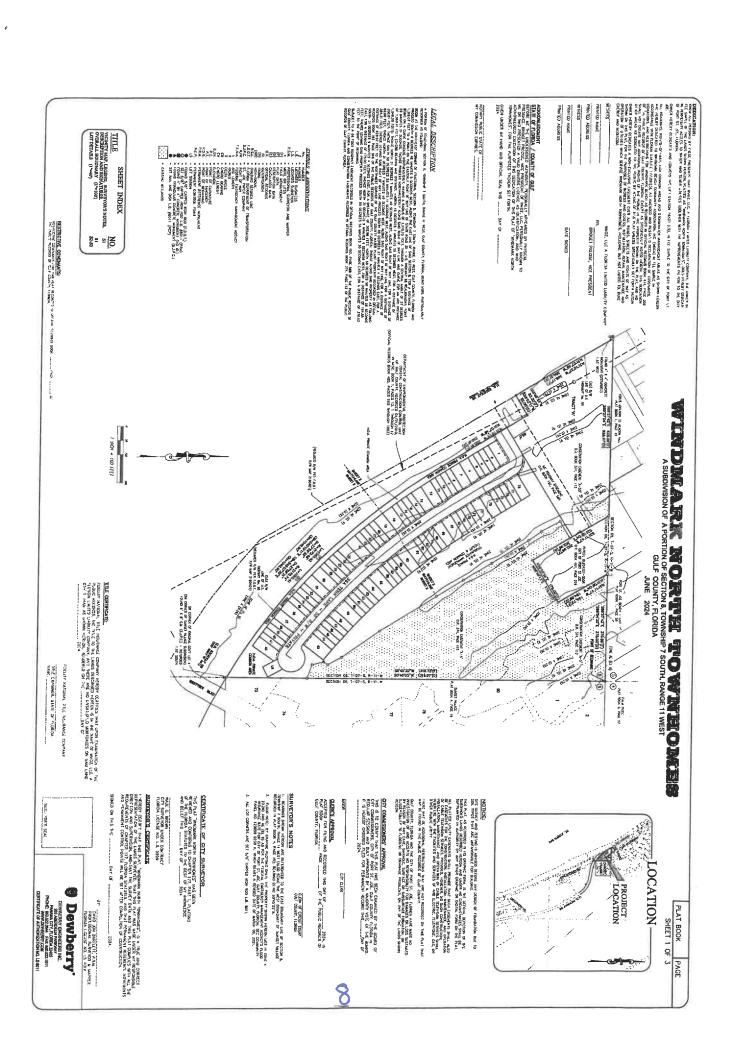
- 1. 2008 Ford F250 Utility Body 1FDSW21518ED12724 (Does not run)
- 2. 2006 Ford F350 Super Crew 1FTWW31P66EC94098 (Does not run)
- 3. 2003 Ford F150 2FTRF17W94CA21806 (Runs)
- 4. 2006 Chevrolet 2500 Utility Body 1GBHC24U96E133097 (Runs needs work)
- 5. 2008 Ford Taurus 1FAHP24W18G162401 (Runs)

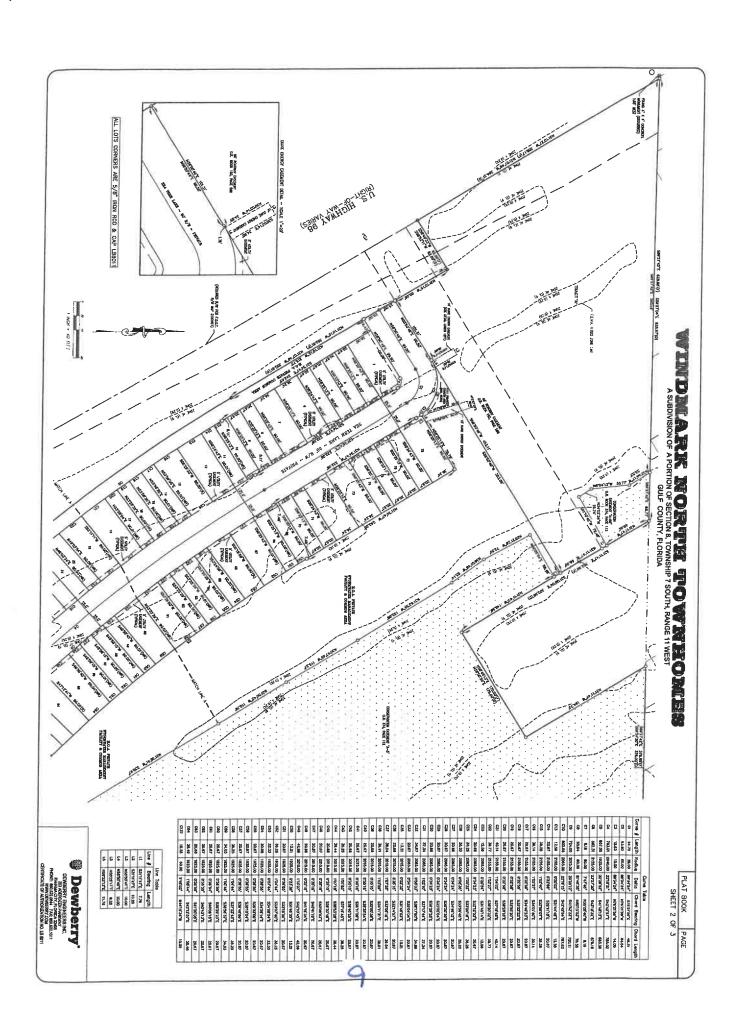
Vehicle Surplus List City Hall 6-26-24

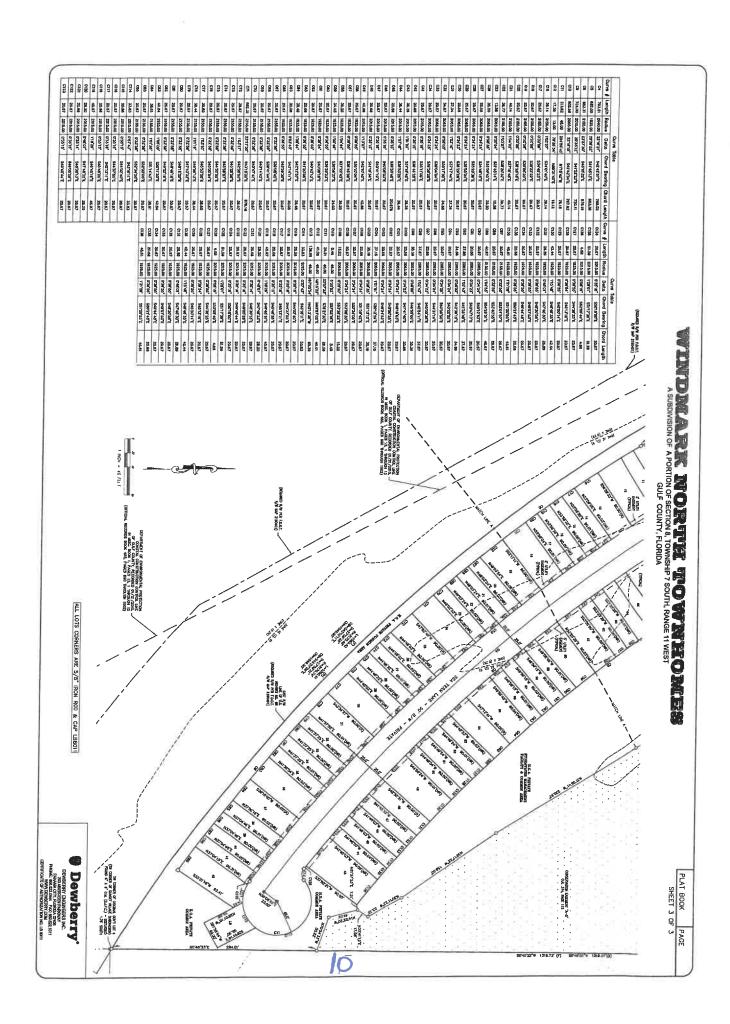
1. 2015 Dodge Charger- 2C3CDXAG4FH806275 (Runs) 122,878 miles

Vehicle Surplus List City Hall 6-26-24

1. 2010 Ford Fusion Hybrid- 3FADPOL30AR340534 (Runs)







Current City Projects 7/16/24

- Maddox Park Drainage- Need more info. from engineer to bid and direction from the Board.
- Clifford Sims Park Repairs- RJ Gorman has completed construction and the rock bid was awarded to Monolith Construction.
- Centennial Bldg. Rehab- Under construction with Monolith Construction.
- Lighthouse Complex Sleeping Beauty Rehab- The bid has been awarded
 Monolith Construction and the State has approved the modified plans.
- Sewer Rehab. CDBG-DR- Grant Funding Approved 5/21, Grant Agreement Received, The CCTV work is complete and Anchor Engineering is working on the rehab/replacement plans.
- Long Ave. Paving- Final pay request to mill and resurface 1" on the entire road to be completed in the Summer 2024
- Beacon Hill Sewer- The Lift Station is Operational & the Collection System is under Construction. City staff is preparing to install the taps.
- 11/7/23 Dewberry has provided a conceptual drawings for the 10th Street Ballfields based on League Representatives. A decision by the Board is needed on how to proceed along with the required funding.
- 9/15/23 Dewberry tasked to Survey & Topo the new City Hall Complex with Conceptual Plan options. Dewberry has now been tasked to handle the Civil Engineering and permitting. MLD Architects is working on a task order for a complete set of plans
- 9/26/23 Dewberry tasked to work on the Expansion of Zone 3 at the WW Sprayfields. The bid was awarded to North Florida Construction on 4/16/24 to clear the property.
- Downtown Waterline Replacement Phase I, construction began 11/13/23 by Monolith.
- Downtown Waterline Replacement Phase II- The SRF Funding has been approved and the bid has been awarded to L & K Contractors.
- 2/11/24 A Task Order was signed with Dewberry to survey the alley between Bay & Harbor Street for potential stormwater improvements. The

- survey is complete and we are waiting on the H & H Study to determine the best course of action.
- 3/5/24 A Task Order was signed for Dewberry to design the paving of Monument Ave. from 19th Street to Allen Memorial.
- 3/19/24 A Task Order was signed with Dewberry to design the \$1.5 M Legislative Approp. for multiple roads to be paved.
- 2nd Street parking Improvements. The contract was awarded to F & F Contractors. The project is under construction.



Change Order

PROJECT: (name and address)

Clifford Sims Park

CONTRACT INFORMATION: Contract For: Monolith

Construction

Date: 4/3/24

CHANGE ORDER INFORMATION:

Change Order Number:

Date: 7/9/24

CONTRACTOR: (name and address)

Monolith Construction - Panhandle, LLC

Port St Joe, FL 32456

OWNER: (name and address)

City of Port St Joe Port St Joe, FL 32456

The Contract is changed as follows:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Adding:

Stairs 2,500.00 57 Stone with landscape fabric 1,000.00

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be increased by this Change Order in the amount of

The new Contract Sum, including this Change Order, will be The Contract Time will be

increased by

The new date of Substantial Completion will be

\$ 277,069.25

69,190.00

346,259.25

3,500.00

349,759,25

(0) days.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE CONTRACTOR AND OWNER.

Monolith Construction - Panhandle LLC		
CONTRACTOR (Firm name)	OWNER (Firm name)	
SIGNATURE	SIGNATURE	_
Chris Karagiannis - President		
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	
7/9/24		
DATE	DATE	

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.



Change Order

PRINTED NAME AND TITLE

7/12/24

DATE

CONTRACT INFORMATION: PROJECT: (name and address) **CHANGE ORDER INFORMATION:** Change Order Number: Contract For: Monolith Clifford Sims Park Construction 7/12/24 Date: 4/3/24 Date: **OWNER**: (name and address) CONTRACTOR: (name and address) City of Port St Joe Monolith Construction - Panhandle, LLC Port St Joe, FL 32456 Port St Joe, FL 32456 The Contract is changed as follows: (Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.) Adding: 1,450.00 Scrape and haul existing dirt at entry 6,500.00 4 loads 57 Stone with landscape fabric 625.00 Boulder 2,925.00 Fence 48" x 48' 11,500.00 The original Contract Sum was 277,069.25 The net change by previously authorized Change Orders 72,690.00 The Contract Sum prior to this Change Order was 349,759.25 The Contract Sum will be increased by this Change Order in the amount of 11,500.00 The new Contract Sum, including this Change Order, will be The Contract Time will be 361,259.25 increased by) days. 0 The new date of Substantial Completion will be NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive. NOT VALID UNTIL SIGNED BY THE CONTRACTOR AND OWNER. Monolith Construction - Panhandle LLC Firm name) OWNER (Firm name) **SIGNATURE** Chris Karagiannis - President

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

PRINTED NAME AND TITLE

DATE

(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Section I - Completed by Property Appraise	er
1.	Current year taxable value of real property for operating purposes:	\$ 696,003,771
2.	Current year taxable value of personal property for operating purposes:	\$ 28,886,263
3.	Current year taxable value of centrally assessed property for operating purposes:	\$ 303,704
4.	Current year gross taxable value for operating purposes:	\$ 725,193,738 (Line 1 plus Line 2 plus Line 3)
5.	Current year net new taxable value: (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 69,503,835
6.	Current year adjusted taxable value:	\$ 655,689,903 (Line 4 minus Line 5)
7.	Prior year FINAL gross taxable value: (From prior year applicable Form DR-403 series)	\$ 595,160,259
8.	Number of TIF Work Sheets:	
9.	Number of DEBT Work Sheets:	O CONTROL OF THE STREET
NA YAS - AP-P	Section II - Completed by Principal Taxing Auth	ority
10.	Prior year operating millage levy: (If prior year millage was adjusted then use adjusted millage from Form DR-422.)	3.5914
11.	Prior year ad valorem proceeds:	\$ 2,137,459 (Line 7 multiplied by Line 10 divided by 1000)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value:	\$ 0 (Sum of either Line 6c or Line 7a for all DR-420TIF forms)
13.	Adjusted prior year ad valorem proceeds:	\$ 2,137,459 (Line 11 minus Line 12)
14.	Dedicated increment value, if any:	S 0 (Sum of either Line 6b or Line 7e for all DR-420TIF forms)
15.	Adjusted current year taxable value:	\$ 655,689,903 (Line 6 minus Line 14)

	Section I - Completed by Property Appraise	er
16.	Current year rolled-back rate:	3.2599 (Line 13 divided by Line 15, multiplied by 1,000)
17.	Current year proposed operating millage rate:	3.5914
18.	Total taxes to be levied at proposed millage rate:	\$ 2,604,461 (Line 17 multiplied by Line 4, divided by 1,000)
	(Questions 19-21 do not appear in eTRIM)	\$
34 39	Section II (continued) - Principal Taxing Author	ority
22.	Total adjusted prior year ad valorem proceeds of the principal taxing authority, all dependent special districts, and MSTUs levying a millage:	\$ 2,137,459 (The sum of Line 13 from all DR-420 forms)
23.	Current year aggregate rolled-back rate:	3.2599 (Line 22 divided by Line 15, multiplied by 1,000)
24.	Current year aggregate rolled-back taxes:	\$ 2,364,059 (Line 4 multiplied by Line 23, divided by 1,000)
25.	Total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any:	\$ 2,604,461 (Total of Line 18 from all DR-420 forms)
26.	Current year proposed aggregate millage rate:	3.5914 (Line 25 divided by Line 4, multiplied by 1,000)
27.	Current year proposed rate as a percent change of rolled-back rate:	% 10.17 (Line 26 divided by Line 23, minus 1, multiplied by 100)

First Public Budget Hearing

Hearing Date and Time:	mm/dd/yyyy:	makely is also revision to the decrease, conditional territorial television and the decrease in the conditional television and the decrease in the conditional television and the conditional television and the conditional television and the conditional television and televisio
Timezone:	EST	A, ANNESCOURT PER ET SERVER SON SE SERVER SON SE SERVER SE SERVER SE SERVER SE S EN CONTROL DE CONTROL DE L'ANNESCO SE
Location Street:		

Budget Guidance Timeline

2024-2025 Fiscal Year June 26, 2024

Department Heads to develop first draft budgets by June 18, 2024,

Budget review with Department heads and City Staff completed by June 25, 2024,

Draft Budget to City Commissioners by July 2, 2024,

1st Public Workshop, July 16, 2024 @ 11:00 am

2nd Public Workshop, August 6, 2024 @ 11:00 noon

3rd Public Workshop, August 20, 2024 @ 11:00 am

4th Public Workshop, TBD

1st Public Hearing, TBD @ 5:01pm

Public Advertising, TBD

2nd Final Public Hearing, TBD @ 5:01pm

Process Complete Budget Final October 1, 2024

John Grantland

From: Amy waymire <waymire_a@yahoo.com>

Sent: Tuesday, July 2, 2024 9:11 PM

To: jgrantland1@gmail.com; John Grantland

Subject: camping

Attachments: Screenshot 2024-07-02 193025.png

Thanks for your help John.

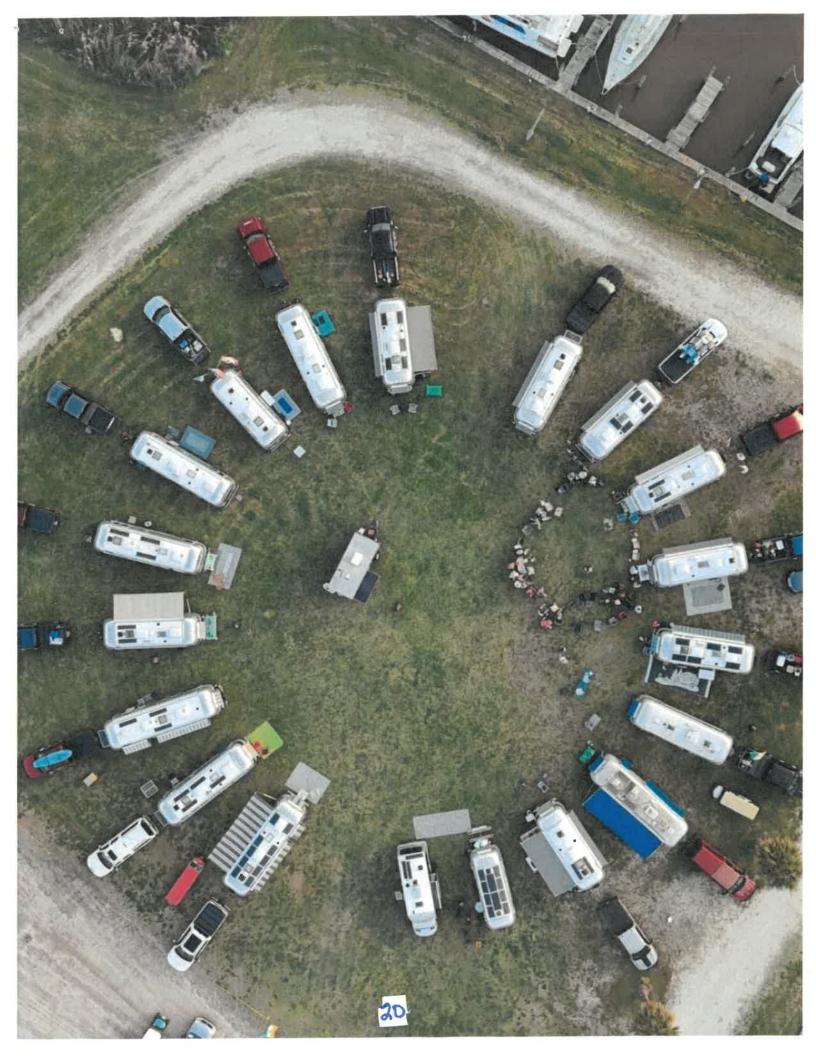
We are interested in doing an Urban Rally in Port St. Joe. Our club loves the Florida Forgotten Coast, we have camped as a group in Mexico Beach, Port St. Joe RV resort, Eastpoint and Apalachicola. We hosted an Urban Rally the last 2 years in Apalachicola, we would love to do this in PSJ. At an urban rally we "circle the wagons" in an area that has no amenities to offer, being in an Airstream we do not require water or electricity. That being said because we do not have water or electricity we would be eating at local restaurants, breweries and frequenting stores within walking distance. A dumpster would be beneficial, either way we would "Leave no Trace" We would also try to work with your tourist development group to promote this in the area.

I have attached a pic of the area we are wanting to use, i believe that it would accommodate us. We will be camping in Mexico Beach July 17-20, I would be glad to meet and look at the space or just talk about it. July 17 would be the best day for me, but I could make another day work.

If you don't think this area would like where else would you suggest. We need to be close to town.

Amy







AUTHORIZATION FOR DEMOLITION AND REMOVAL OF STRUCTURE AND HOLD HARMLESS AGREEMENT

I the undersigned am the legal owner of the real property described herein, and as such have the authority to sign this document.

The real property described as:

183 Ave. E, Gulf County Parcel # 05863-000R
For the (2) Accessory Structures only, not the House

MILLVIEW ADDN UNIT 1 PB 1 PG 33 LOT 17 & E 27 FT OF LOT 15 BLK 1009 MAP 49D

I hereby authorize the City of Port St. Joe, Florida to perform, or cause to be performed by outside contract, the demolition and/or removal of any structures and improvements on the real property described herein.

I further understand that I will be solely responsible to pay all costs associated with the demolition and/or removal of all structures and improvements on the above-described real property and that if not promptly paid, a lien will be recorded on the said real property which will remain until paid in full.

Upon the consideration of the City of Port St. Joe overseeing the relocation, the undersigned does hereby agree to indemnify, hold harmless and defend the City of Port St. Joe from any and all actions or causes of actions, which may result from the demolition and/or removal of any and all structures and improvements on the real property described herein.

June , 2024.

In witness whereof I have hereunto set my hand and seal this 24 day of June , 2024.

Signed, sealed and delivered In the presence of:

Witness Signature

Leyde Morales

Withess Signature

Visel Izquierdo

Printed Name of Witness

Printed Name of Witness

State of Florida County of Gulf

I hereby certify that on this day, before me, an officer duly authorized to administer oaths, and take acknowledgments, personally appeared Rei Pittman, known to me to be the persons described in and who executed the foregoing instrument, who acknowledged before me that he executed the same, that I relied upon the following form(s) of identification of the above-named person:

() Personally known to me;

() Florida ID/Driver License number

WITNESS my hand and official seal in the County and State last aforesaid this 24 day of June, 2024.

Jorge L colon

Notary Public

Jorge L Colon
Notary Public, State of Florida
My Commission Expires 10/10/2027
Commission No. HH 453023

Grants Updated-7/16/24

Title	Amount	Status
NWFWMD/NERDA	\$971,850	Draft Stormwater Master Plan Complete. Water Quality portion is on hold.
FDEM	\$660,943 \$5,000	Hazard Mitigation. Elevation of (12) lift stations and switch gear for Washington Gym Generator Power. Submitted 3/6/20. 25% match. Approved 12/16/22
FEMA	1.4M	Clifford Sims Park Repairs due to Hurricane Michael. Approved 4/21/23
Historic Resources/Hurricane Michael	\$497,495	Centennial Bldg. Rehab. Grant awarded.
CDBG-DR	\$9,996,000	Sewer Rehab- City Wide. Approved 5/21. CCTV work approved.
National Park System/Hurricane Michael	\$83,000	Washington Gym Rehabilitation. Submitted by UF. Approved and will be administered thru the State of Florida Division of Historical Resources
Historic Resources/Hurricane Michael	\$327,707	Cape San Blas Lighthouse Complex. The project has been re-bid. Waiting on Approval of the amended scope of work by the State.
USDA	\$4,000,000	Potential 65% loan/35% grant for new Government Complex. The project is on hold.
COVID-19 Rescue Plan	\$1,786,545	Grant Agreement signed 9/15/21. Funds received. \$1,000,000 allocated for 10 th Street Sports Complex & \$786,545 for Road Paving already spent.
FDEO	\$675,426.00	Commercial District Waterline Replacement. Grant Approved 4/8/22. Phase I under construction.
FDEP Water Protection Funds	\$965,000	System Wide Septic to Sewer for 175 connections. Grant Application approved 11/10/21. Accepting Applications for service.
FDEP Water Protection Funds	\$4,300,000	Beacon Hill Sewer. Grant Application Approved 11/9/21. The collection system is out for bids and the lift station is being constructed.
FDEP	\$218,895	Resilient Florida (Study of PSJ). Submitted 8/30/21, Working with UF.
FRDAP	\$150,000	Core Park Splash Pad & Restroom, 25% City Match. Submitted 8/27/23. Second Request. Was not approved.
FDOT/SCOP	\$575,417.65	Application for re-surfacing Allen Memorial. Approved on 8/23/22 for the 2024 fiscal year.
NOAA	\$280,000 \$1,563,611	Stormwater Management (H&H) Study, Approved 4/21/23 Phase II Application submitted 12/19/23
FDOT Phase I FDOT Phase II	\$100,000 \$129,580	Hwy 98 Beautification Grant, Approved 12/16/22. Coastal has completed the design. Out for bids Phase II approved 1/10/24

Legislative Request 2023	\$1,500,000	Road Paving, submitted by Clark Smith approved in the 23/24 State Budget. Grant being worked thru FDOT.
FDEP/SRF	\$102,000 Loan/\$98,000 Grant	Lead and Copper Service Line Inventory. Additional \$9,800 Grant/ \$10,200 Loan Approved as well.
FDEP/SRF	\$1,506,338 Loan/\$655,456 Grant	Downtown Water line Replacement Phase II. Approved, Application submitted on 11/2/23
Legislative Request 2023	\$500,000 \$1,000,000	Fire/Police Public Safety Facility Road Paving Workforce Housing Project Submitted 11/10/23
Army Corps of Engineers	TBD, up to \$15,000,000	Stormwater Improvements, Application submitted on 10/18/23
Gulf Consortium	\$750,000	Signed the sub-grant agreement with Gulf County on 10/31/23 for the ESAD Purchase re-imbursement
Dept. of Commerce	\$2,000,000	Rural Infrastructure Fund, Workforce Housing Access Road. Application submitted 11/3/23. Was not approved.
FDOT	\$47,302	Police Dept Occupant Protection. Application submitted on 2/27/24.
FDOT	\$84,302	Police DeptSpeed & Aggressive Driving. Application submitted on 2/27/24.
FDOT	\$561,884.66	Ave C & D Paving SCOP Grant. Application submitted the first week in March 2024.
Historic Resources (FDHR)	\$1,000,000	Washington Gym Improvements. 25% match required. City/County/ UF partnership. Application submitted 5/31/24.
FDEP	\$84,000,000	Waste Water Plant Improvements. Application submitted 5/29/24.
FDEP	\$80,000	Water Plant Backwash Reuse Project. Application submitted 6/11/24. Estimated \$200,000 project with Max of 40% Grant.