

RESOLUTION 2023-14

AN RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES/RESOLUTIONS AND/OR PARTS OF ORDINANCES/RESOLUTIONS IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. All ordinances/resolutions or parts of ordinances/resolutions in conflict herewith are hereby repealed.
3. If any section, subsection, sentence, clause or provision of this resolution is invalid, the remainder shall not be affected by such invalidity.
4. This resolution shall become effective as provided by law.


THIS RESOLUTION ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 5th day of December, 2023.

The City of Port St. Joe



Rex Buzzett
Mayor-Commissioner

ATTEST:



Charlotte M. Pierce
City Clerk

(000)

EXHIBIT A - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Year/No Comp Plan Concurrency	Required to meet LOS	Funding					Project Funding Source
				FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation	No				\$ 2,000,000		CDBG Grant Approved 2/27/19
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Yes, Sewer P 6 Objective 2.1 Gravity Sewer Rehabilitation	No			\$ 2,000,000			Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe	Yes, Sewer P 6 Objective 2.1	No			\$ 2,000,000			Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe	Lift Station Repairs	No		\$1,000,000				Legislative Appropriation Request
5	(12) Lift Station repairs due to Hurricane Michael	Mitigation	No		\$ 500,000				FDEM Grant Application
6	Headworks Bar Screen Upgrade Port St. Joe	Bar Screen Upgrade	No	\$75,000					
7	Cape Sewer Improvements Port St. Joe	Construct collection system to remove existing septic tanks	No	\$75,000	\$75,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
8	WWTP Lagoon Study Port St. Joe	Evaluate modifying the WWTP lagoon	No	\$ 130,000	\$ 175,000	\$ 175,000			Grant Opportunities/State Revolving Fund
9	Long Avenue Sewer Rehabilitation Port St. Joe	Gravity Sewer Rehabilitation from First Street to Madison Street	No	\$ 429,000		\$ 500,000			City Budget/Grant Opportunities
10	Beacon Hill Sewer Beacon Hill	Lift Station and Extend sewer lines	No					\$ 4,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
11	Gulf Aire Sewer Gulf Aire	Purchase Gulf Aire sewer system	No					\$ 900,000	City Budget/Grant Opportunities
12	DR Ott 5 Ton Crane Port St. Joe	5 Ton Crane	No			\$ 20,000			
13	Biological Dredging Wastewater Plant	Lagoon Dredging	No	\$ 130,000					City Budget/Grant Opportunities FDEP/SRF
14	CBS Yaupon, St Joseph Dr	Yaupon & St Joseph Dr Lines	No			\$ 500,000			City Budget/Grant Opportunities
15	Solar Sonic Disruptors Port St. Joe	Solar Sonic Disruptors	No		\$ 17,000				
16	WWTP Shop Port St. Joe	Rehab Old MCC #2 Building for Shop	No	\$ 10,000					City Budget/Grant Opportunities
17	John Deere Pay Loader Port St. Joe	Pay Loader	No	\$ 25,000					City Budget/Grant Opportunities
18	Attachment for John Deere Port St. Joe	Forks for John Deere	No		\$ 6,000				City Budget/Grant Opportunities
19	Sprayfield Elevation Port St. Joe	Add sand and level zone 5	No	\$ 60,000					Anticipated Legislative Appropriations
20	Demmo Buildings Port St. Joe	Demolish buildings damaged by Hurricane	No	\$ 6,000					City Budget/Grant Opportunities
21	Clifford Sims Lift Station Port St. Joe	Lift Station Repairs Need to Bid	No	\$ 400,000					City Budget/Grant Opportunities
22	Sewer Collection System Phase III Port St. Joe	Replace Aging Sewer Lines	No	\$3,000,000					City Budget/Grant Opportunities

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				Funding	Funding	Funding	Funding	Funding	
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways Near Completion Draft	No	\$ 50,000					City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Stormwater Improvements Phase III No	No			\$1,000,000			City Budget/Grant Opportunities
3	Battles Street Outfall Port St. Joe	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No		\$ 450,000				City Budget/grant Opportunities
4	Chicken House Branch Port St. Joe	Hurricane Debris Removal Out to Bid		\$ 250,000					Cit Budget/Grant Opportunities
Drainage Total				\$ 300,000	\$ 450,000	\$ 1,000,000	\$ -	\$ -	

(NEW)

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	FY 2026/2027 Funding	FY 2027/2028 Funding	Project Funding Source
A	Sewer								
1	Gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No		\$ 9,996,000				CDBG DR Grant
2	Catch Basin 6 PH II Port St. Joe	No	No			\$ 2,000,000			Anticipate State Revolving Fund
3	(12) Lift Station repairs due to Hurricane Michael	Mitigation No	No		\$ 500,000				FDEM Grant Application
4	WWTP Fork Lift Port St. Joe	Fork Lift No	No				\$ 145,000		City Budget/Grant Opportunities
5	Cape Sewer Improvements	Construct collection system to remove existing septic tanks	No	\$75,000	\$75,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
6	Port St. Joe WWTF Lagoon Study	Evaluate modifying the WWTF lagoon	No	\$ 130,000	\$ 175,000	\$ 175,000			Grant Opportunities/State Revolving Fund
7	Port St. Joe Beacon Hill Sewer Beacon Hill	Lift Station and Extend sewer lines	No	\$ 4,350,000					FDEP Grant
8	DR Oit 5Ton Crane Port St. Joe	5 Ton Crane	No			\$ 20,000			
9	Biological Dredging Wastewater Plant	Lagoon Dredging	No	\$ 130,000					City Budget/Grant Opportunities FDEP/SRF
10	CB5 Yaupon, St. Joseph Dr	Yaupon & St Joseph Dr Lines	No				\$ 500,000		City Budget/Grant Opportunities
11	WWTP Canal Erosion Port St. Joe	Repair Canal Erosion	No				\$ 300,000		City Budget/Grant Opportunities
12	WWTP Rehab Wilo Pit Port St. Joe	Concrete Rehab Wilo Pit	No					\$ 250,000	City Budget/Grant Opportunities
13	WWTP Batwing Mower Port St. Joe	Batwing Mower Equipment	No		\$ 100,000				City Budget/Grant Opportunities
14	WWTP Rehab Clarifiers Port St. Joe	Rehab Clarifiers	No					\$ 4,000,000	City Budget/Grant Opportunities
15	WWTP Contact Chamber Port St. Joe	Contact Chamber	No		\$ 750,000				City Budget/Grant Opportunities
16	WWTP Shop Port St. Joe	New Building for Shop	No					\$ 250,000	City Budget/Grant Opportunities
17	WWTP Effluent Pumps Port St. Joe	Effluent Pumps	No		\$ 400,000				City Budget/Grant Opportunities
18	WWTP Facility Fencing Port St. Joe	New Fence Facility Security	No			\$ 140,000			City Budget/Grant Opportunities
19	Sprayfield Elevation Port St. Joe	Add sand and level zone 5	No	\$ 60,000					Anticipated Legislative Appropriations
20	Demo Buildings Port St. Joe	Demolish buildings damaged by Hurricane	No		\$ 6,000				City Budget/Grant Opportunities

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21	Clifford Sims Lift Station Port St. Joe	Lift Station Repairs Need to Bid	No	\$ 400,000					City Budget/Grant Opportunities
22	Sewer Collection System Port St. Joe	Replace Aging Sewer Lines	No	\$3,000,000					CBDG DR Grant
23	WWTP Sand Filters Port St. Joe	New Filtration System	No	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 500,000	City Budget/Grant Opportunities
24	WWTP Sparyfield Expansion Port St. Joe	Add Additional Land for new Sprayfield	No	\$ 500,000	\$ 500,000				City Budget/Grant Opportunities
25	WWTP Lagoon Agitation Port St. Joe	Add new Lagoon Aeration	No	\$ 475,000					City Budget/Grant Opportunities
26	20th St Lift Station Port St. Joe	Lift Station Repairs Need to Bid	No	\$ 400,000					CBDG DR Grant
Sewer Total				\$ 4,745,000	\$ 19,277,000	\$ 5,835,000	\$ 3,195,000	\$ 6,000,000	

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				FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	
B	Water								
1	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 2,511,000					SRF Grant/City Budget/State Funds
2	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill No	Yes	\$ 600,000					City Budget/Grant Opportunities
3	St. Joe Beach Booster Station Beaches	Water Booster Station Improvements No	No			\$ 1,000,000			City Budget/Grant Opportunities
4	White City Booster Plant Improvements White City	Upgrade the fill line, Ground Storage Tank, and distribution lines, Generator No	No	\$ 15,000	\$ 1,000,000				City Budget/Grant Opportunities
5	SWTP Improvements Port St. Joe	Rehabilitate Clarifiers 3 & 4 (Paint Inside) No	No		\$200,000				City Budget/Grant Opportunities
6	Well Repair SWTP	Repair #4 production well No	No			\$ 100,000			City Budget/Grant Opportunities
7	SWTP Improvements Port St. Joe	Ground Storage Tank Rehab (Paint Outside of Tank) No	No			\$150,000			City Budget/Grant Opportunities
8	SWTP Improvements Port St. Joe	Rehabilitate membrane modules No	No	\$110,000	\$110,000				City Budget/Grant Opportunities
9	Transmission Main Port St. Joe	Mail Line replacement from Plant to Madison No	No					\$ 1,000,000	City Budget/Grant Opportunities
10	SWTP Improvements Port St. Joe	Allen Bradley Control Net support System No	No				\$100,000		City Budget/Grant Opportunities
11	SWTP Improvements Port St. Joe	Backwash Reuse System No	No			\$200,000			City Budget/Grant Opportunities
12	SWTP Improvements Port St. Joe	Filter Upgrade for 3MGD capacity No	No				\$1,000,000		City Budget/Grant Opportunities
13	SWTP Improvements Port St. Joe	Chemical Pump Building No	No			\$100,000			City Budget/Grant Opportunities
14	SWTP Improvements Port St. Joe	Clarifier Access Walkway No	No		\$150,000				City Budget/Grant Opportunities
Water Total				\$ 2,636,000	\$ 1,060,000	\$ 1,300,000	\$ 2,350,000	\$ 1,000,000	

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				FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	
C Drainage									
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways	No	\$ 250,000					City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Stormwater Improvements Phase III No	No		\$1,000,000				City Budget/Grant Opportunities
3	Battles Street Outfall Port St. Joe	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No	\$ 450,000					City Budget/grant Opportunities
4	Chicken House Branch Port St. Joe	Hydrolic Study		\$ 275,000					Cit Budget/Grant Opportunities
Drainage Total				\$ 700,000	\$ 1,000,000	\$ -	\$ -	\$ -	

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				FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	
D Recreation									
1	10th Street Sport Complex Port St. Joe	Construction and improvements No	No	\$ 1,000,000					TDC/Grant Opportunities, COVID Funds
2	George Core Park Port St. Joe	Construct recreational improvements. No	No	\$ 100,000	\$ 100,000				City Budget/Grant Opportunities
3	Centennial Bldg. Repairs due to Hurricane Michael	Repair the roof, floors, walls & ceiling No	No	\$ 497,000					City Budget/Grant Opportunities
4	Port City Trail repairs due to Hurricane Port St. Joe	Repair Playgrounds, Walking Path Bridges, & Signage Under Construction	No	\$ 60,000					City Budget/Grant Opportunities
5	Washington Gym Complex Repairs Port St. Joe	Windows, Building, Ball Field	No	\$ 500,000					City Budget/County Grant Opportunities
6	Cape San Blas Lighthouse Complex Port St. Joe	Paint Lighthouse, Repair Oil House, Repair Keepers Quarters, Trails and Bridges	No	\$ 328,000					City Budget/Grant Opportunities
7	Maddox House Bathroom Port St. Joe	Build New Bathroom, Observation Tower	No		\$ 250,000	\$ 250,000			City Budget/Grant Opportunities
8	Clifford Sims Park Repairs due to Hurricane Michael Port St. Joe	Repair & Fishing Piers	No	\$ 1,400,000					FEMA
Recreation Total				\$ 1,460,000	\$ 2,425,000	\$ 350,000	\$ 250,000	\$ -	

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				FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028		
E Transportation										
1	City Roadway Improvements Port St. Joe	Williams Ave, paving, sidewalks, parking	No		\$ 350,000					City Budget/Grant Opportunities
2	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city No	No	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		City Budget/Grant Opportunities
3	Replace City Hall Complex due to Damage from Hurricane Michael	Construct New City Hall/Police Dept./Fire Dept.	No		\$ 6,000,000					City Budget/Grant Opportunities
4	Bridge Rehab Port St. Joe	Bridge and Guard Rail rehabs, 16th St, Long, Monument Ave, & 20th St	No	\$ 200,000						State Legislature Funds
5	Road Resurfacing Port St. Joe	Various Streets, 10th, Maddox, Ave B, C, D	No	\$ 1,500,000	\$ 400,000	\$ 400,000	\$ 400,000			City Budget/Grant Opportunities
Transportation Total				\$ -	\$ 1,950,000	\$ 7,000,000	\$ 650,000	\$ 250,000		